

**DANE COUNTY BOARD OF SUPERVISORS  
2022 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> EXEC-O-1	
<b>Sponsor:</b>	Supervisor Miles
<b>Oversight Committee Action:</b>	Executive Committee. Approved 6-0
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	County Board Office
<b>Program:</b>	Legislative Services

**Motion:**  
**(revenue/expenditure/text effect)**

Expenditures be increased by \$20,000 in the Office of the County Board - Legislative Services for membership fees for an Association of Large Wisconsin Counties, should such an organization be established in 2022.

<b>FTE Effect:</b>	-		
<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
COBOARD	21584	MEMBERSHIP FEES	\$20,000

**Intent/Justification**

In 2021, Dane County stopped participating as a member of the Wisconsin Counties Association. There has been discussion among the state's most populous counties of establishing a new association. Wisconsin Counties with large populations of over 100,000 often have different needs and priorities than smaller rural counties. The amendment provides funding for participation in an Association of Large Wisconsin Counties, should such an association be established in 2022.

**NET GPR EFFECT:** \_\_\_\_\_ \$20,000

