

CDBG-CV Expended and Drawn Funds

Agency	Program	Contract Year	Awarded Amount	Expended in 2021	Contract Balance	Notes
Briarpatch	Young Adult Housing Navigation Project	2021*	\$ 75,537.00	\$ -	\$ 75,537.00	
City of Sun Prairie	Community Paramedicine	2021	\$ 200,000.00	\$ -	\$ 200,000.00	Invoice Pending.
Legal Action	Eviction Defense Project	2021*	\$ 145,000.00	\$ -	\$ 145,000.00	
Lutheran Social Services WI & Upper MI	LSS Housing First - Dane	2021*	\$ 78,492.00	\$ -	\$ 78,492.00	
Omega School	Covid-19 Response	2021*	\$ 25,000.00	\$ -	\$ 25,000.00	
Operation Fresh Start	CareerScape Counseling	2021*	\$ 101,626.00	\$ -	\$ 101,626.00	Invoice Pending.
Optimist Club	Snack Packs of Cottage Grove	2021*	\$ 8,100.00	\$ -	\$ 8,100.00	
Rainbow Project	Rainbow Project CORE	2021*	\$ 55,000.00	\$ -	\$ 55,000.00	
Sankofa	Supporting Healthy Families	2021	\$ 250,000.00	\$ -	\$ 250,000.00	Invoice Pending \$121,500
Shelter from the Storm	Coaching the Community	2021*	\$ 68,456.02	\$ -	\$ 68,456.02	
Sunshine Place	Rays of Hope COVID-Relief	2021*	\$ 125,000.00	\$ -	\$ 125,000.00	
Tenant Resource Center	Eviction Prevention Clinic	2021*	\$ 851,489.24	\$ -	\$ 851,489.24	
The Road Home Dane County	Mainstream Voucher Program	2021*	\$ 30,000.00	\$ -	\$ 30,000.00	
UNIDOS	La Red Helpline & Mental Health Support	2021*	\$ 64,135.00	\$ -	\$ 64,135.00	
			\$ 2,077,835.26	-	\$ 2,077,835.26	
					\$ -	

Notes:

* = Contract pending

Timeliness Ratio	Current
1,019,907	\$ 1.49

Report updated 10/28/2021