DANE COUNTY BOARD OF SUPERVISORS 2023 CAPITAL BUDGET AMENDMENT

Amendment #	EXEC-C-1		
Sponsor:		Supervisors Chawla, Palm, Miles, Doyle, Joers, Glazer	
Oversight Comm	nittee Action:	Executive Committee, approved 4-0.	
Personnel & Fin	ance Action:		
Department:		County Clerk	
Program:		Capital Budget	
Motion:			
	diture/text effect)		
Increase expen	ditures and borrowing	proceeds by \$4 million to increase funding for the secure ele	ctions facility.
I			
Line Item Detail	ii.		
Line Item Detai		DESCRIPTION:	Amount
Line Item Deta Org CPCLERK	il: Object 57373	DESCRIPTION: ELECTION SECURITY AND RELOCATION	Amount \$4,000,000
Org CPCLERK	Object	ELECTION SECURITY AND RELOCATION	
Org	Object 57373		\$4,000,000
Org CPCLERK	Object 57373	ELECTION SECURITY AND RELOCATION	\$4,000,000
Org CPCLERK	Object 57373	ELECTION SECURITY AND RELOCATION	\$4,000,000
Org CPCLERK	Object 57373	ELECTION SECURITY AND RELOCATION	\$4,000,000
Org CPCLERK	Object 57373	ELECTION SECURITY AND RELOCATION	\$4,000,000
Org CPCLERK	Object 57373	ELECTION SECURITY AND RELOCATION	\$4,000,000
Org CPCLERK	Object 57373	ELECTION SECURITY AND RELOCATION	\$4,000,000
Org CPCLERK	Object 57373 84974	ELECTION SECURITY AND RELOCATION	\$4,000,000
Org CPCLERK CPCLERK Intent/Justification of the content of the co	Object 57373 84974 ion te a more robust facilit	ELECTION SECURITY AND RELOCATION BORROWING PROCEEDS ty this amendment adds \$4 million to the Election Security Up	\$4,000,000 \$4,000,000
Org CPCLERK CPCLERK Intent/Justification order to create the project. The fundamental content is the content of the content or the content of the content o	57373 84974 ion te a more robust facilit ads will allow for a desi	ELECTION SECURITY AND RELOCATION BORROWING PROCEEDS ty this amendment adds \$4 million to the Election Security Upign that:	\$4,000,000 \$4,000,000
Org CPCLERK CPCLERK Intent/Justificati In order to crea Project. The fur Provides advar	Object 57373 84974 ion te a more robust facilit ands will allow for a desinced fire suppression a	ELECTION SECURITY AND RELOCATION BORROWING PROCEEDS ty this amendment adds \$4 million to the Election Security Upign that:	\$4,000,000 \$4,000,000
Org CPCLERK CPCLERK Intent/Justificati In order to crea Project. The fur Provides advar Secure parking The ability to in	ion te a more robust facilit ands will allow for a desinced fire suppression a and access for staff source critical services	ELECTION SECURITY AND RELOCATION BORROWING PROCEEDS by this amendment adds \$4 million to the Election Security Upign that: and protection so like printing	\$4,000,000 \$4,000,000
Org CPCLERK CPCLERK Intent/Justificati In order to crea Project. The fur Provides advar Secure parking The ability to in The infrastructu	ion te a more robust facilit ands will allow for a desinced fire suppression a and access for staff source critical services are to accommodate re	ELECTION SECURITY AND RELOCATION BORROWING PROCEEDS by this amendment adds \$4 million to the Election Security Upign that: and protection so like printing	\$4,000,000 \$4,000,000
Org CPCLERK CPCLERK Intent/Justificati In order to crea Project. The fur Provides advar Secure parking The ability to in The infrastructu	ion te a more robust facilit ands will allow for a desinced fire suppression a and access for staff source critical services are to accommodate re	ELECTION SECURITY AND RELOCATION BORROWING PROCEEDS Ty this amendment adds \$4 million to the Election Security Upign that: and protection Is like printing accounts reging concerns around secure and integrity of elections	\$4,000,000 \$4,000,000