

**DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT**

Amendment # EXEC-C-1	
Sponsor:	Supervisors Chawla, Palm, Miles, Doyle, Joers, Glazer
Oversight Committee Action:	Executive Committee, approved 4-0.
Personnel & Finance Action:	
Department:	County Clerk
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$4 million to increase funding for the secure elections facility.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPCLERK	57373	ELECTION SECURITY AND RELOCATION	\$4,000,000
CPCLERK	84974	BORROWING PROCEEDS	\$4,000,000

Intent/Justification

In order to create a more robust facility this amendment adds \$4 million to the Election Security Upgrade and Relocation Project. The funds will allow for a design that:

- Provides advanced fire suppression and protection
- Secure parking and access for staff
- The ability to insource critical services like printing
- The infrastructure to accommodate recounts
- Provide flexibility to address any emerging concerns around secure and integrity of elections

NET GPR EFFECT: _____ \$0