DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # HHN-O-1	
Sponsor:	Supervisors Levin, Doyle, Miles, Wegleitner, Haasl
Oversight Committee Action:	Health and Human Needs, approved 6-0, YGP 1-0.
Personnel & Finance Action:	
Department:	Human Services
Program:	Prevention & Early Intervention

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by $15,000 in the Department of Human Services-Division of Prevention & Early Intervention, Community Programs for the Catholic Multicultural Center to provide Afghan refugee assistance.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
		CONTRACT WITH CATHOLIC MULTICULTURAL CENTE	$15,000

Intent/Justification

The Catholic Multicultural Center (CMC) Immigration Legal Services Program serves low/no income immigrants, asylees and refugees who are unable to afford the fees of private attorneys. Recent work with local Afghan nationals includes assistance to help client's family members affected by the current Afghanistan humanitarian crisis. Applying for Humanitarian Parole (HP) is one of the only legal remedies available to them. HP is permission granted by the US government for a parolee to come to the US temporarily because of emergency circumstances. A grant of HP can be used by Afghans when they are able to leave their home country and travel to the US to be reunited with family. As a result, CMC anticpates the need for legal services will increase 25% - 30% . Upon arriving in the U.S., parolees will need ongoing legal representation such as applying for work authorization, asylum, green cards, etc. The amendment would provide CMC with funding for the upcoming fiscal year, which would support a part-time administrative position, 20 hours per week at $15 an hour in order to support immigration legal representatives with form filling, preparing applications for mailing, client contact, and case management.

NET GPR EFFECT: $15,000

DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # HHN-O-2	
Sponsor:	Supervisor Stubbs
Oversight Committee Action:	Health and Human Needs, approved 6-0, YGP 1-0.
Personnel & Finance Action:	
Department:	Human Services
Program:	

Motion:
(revenue/expenditure/text effect)

Increase expenditures by $100K for a new POS contract in the CYF Division to provide holistic, accessible, culturally relevant, community based services to families to be awarded through RFP. Services may support a range of needs, including housing, case management, mentoring, AODA counseling, nutrition, and mental health.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
54000	36403	POS CONTRACT FAMILIES BACK TO THE TABLE	$100,000

Intent/Justification

Families Back to the Table supports clients with services and connections to services to improve their quality of life.

NET GPR EFFECT: $100,000

DANE COUNTY BOARD OF SUPERVISORS
2022 CAPITAL BUDGET AMENDMENT

Amendment # HHN-O-3	
Sponsor:	Supervisors Wegleitner, Doyle, Chawla, Smith, Haasl
Oversight Committee Action:	Health and Human Needs, approved 6-0, YGP 1-0.
Personnel & Finance Action:	
Department:	Human Services
Program:	Budget Resolution

Motion:
(revenue/expenditure/text effect)

Add the following language to 2021 RES-191: "The operating budget includes $300,000 for homeless outreach activities. The county will be drafting a report for implementation of of a potential lawful camping and car camping sites for people experiencing homelessness. When these sites are established these funds will be prioritized for services and property management activities to support people staying at these sites."

Line Item Detail:

Org	Object	DESCRIPTION:	Amount

Intent/Justification

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # HHN-O-4	
Sponsor:	Supervisors Bare, Hatcher, Chawla
Oversight Committee Action:	Health and Human Needs, approved 6-0, YGP 1-0.
Personnel & Finance Action:	
Department:	Human Services
Program:	

Motion:
(revenue/expenditure/text effect)

Increase expenditures by $200,000 to be granted to the Community Action Coalition for South Central Wisconsin to increase funding for the Double Dollar program to expand benefits under the program.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
66000	36903	FOOD ACCESS & EDUCATION	$200,000

Intent/Justification

The Dane County Double Dollars program helps families who receive FoodShare stretch their dollar and purchase more healthy foods, it creates new customers for local growers, and it helps keep FoodShare dollars in the local economy. It does this by providing matching dollars to families receiving FoodShare who choose to use their benefit dollars at a participating famers market (or Willy Street Co-op during the off-season)

NET GPR EFFECT: $200,000

DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # HHN-O-5	
Sponsor:	Supervisors Haasl, Wegleitner
Oversight Committee Action:	Health and Human Needs, approved 6-0, YGP 1-0.
Personnel & Finance Action:	
Department:	Department of Human Services
Program:	Housing Access & Affordability

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by $75,000 in the Department of Human Services - Division of Housing Access & Affordability to retain a consultant to complete a new Community Plan to Prevent and End Homelessness, as required by the federal Housing and Urban Development Department (HUD).

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
		CONSULTANT FOR HOMELESSNESS PLAN	$75,000

Intent/Justification

Dane County's Homeless Services Consortium, our HUD Continuum of Care, has a Community Plan to Prevent and End Homelessness Oversight Committee. This committee is in charge of oversight of the HUD mandate to have a community plan and has the following charge: Monitor and report annual results on Action Steps in the Community Plan; responsible for planning five (5) year community process to review goals and objectives to ensure that they continue to reflect current and future activities; review plan to ensure goals are relevant for community; annually recommend priorities to the HSC Board; committee must meet at least quarterly; membership should include direct service staff and agency managers. The current plan was developed in 2016. This amendment would provide $75,000 to match the $75,000 contribution from the City of Madison for an RFP to hire a consultant that can assist with the Community Plan update.

NET GPR EFFECT: $75,000

DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # HHN-O-6	
Sponsor:	Supervisor Stubbs
Oversight Committee Action:	Health and Human Needs, no motion.
Personnel & Finance Action:	
Department:	Human Services
Program:	

Motion:
(revenue/expenditure/text effect)

Increase expenditures to provide funding for an emerging organization called Soup-A-Transportation. They will be providing transportation for clients who are seniors, people with disabilities, people who need transportation to the grocery store, pick up medications, basic needs etc.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
		SOUP-A-TRANSPORTATION	$15,000

Intent/Justification

NET GPR EFFECT: $15,000