**DANE COUNTY BOARD OF SUPERVISORS**
**2022 CAPITAL BUDGET AMENDMENT**

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|---|---|
| **Amendment #** HHN-C-1 | |
| **Sponsor:** | Supervisors Wegleitner, Doyle, Chawla, Smith |
| **Oversight Committee Action:** | Health and Human Needs, approved 6-0, YGP 1-0. |
| **Personnel & Finance Action:** | |
| **Department:** | Human Services |
| **Program:** | Capital Budget |

**Motion:**
**(revenue/expenditure/text effect)**

Increase expenditures and borrowing proceeds revenue by $1 million to fund the purchase of a site for a tiny house village.

**Line Item Detail:**

| Org | Object | DESCRIPTION: | Amount |
|---|---|---|---|
| HSCAPPRJ | NEW | TINY HOUSE PROJECT-BORROWED FUNDS | $1,000,000 |
| HSCAPPRJ | 84974 | BORROWING PROCEEDS | $1,000,000 |
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**Intent/Justification**

The County Executive's budget includes $500,000 in ARP funding for a grant to a non-profit organization to develop a tiny house village. This amendment increases funding by $1 million using county capital funds. While the capital funds come with statutory restrictions, they would be a valuable resource to the establishment of a tiny house village site. This would allow the more flexible ARP funds to be used for other aspects of the project.

**NET GPR EFFECT:** $0

**DANE COUNTY BOARD OF SUPERVISORS**
**2022 CAPITAL BUDGET AMENDMENT**

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|---|---|
| **Amendment #** HHN-C-2 | |
| **Sponsor:** | Supervisors Wegleitner, Doyle, Chawla, Smith |
| **Oversight Committee Action:** | Health and Human Needs, approved 6-0, YGP 1-0. |
| **Personnel & Finance Action:** | |
| **Department:** | Human Services |
| **Program:** | Capital Budget |

**Motion:**
**(revenue/expenditure/text effect)**

Increase expenditures and borrowing proceeds revenue by $3.25M for the acquisition and conversion of a hotel and/or other existing buildings to provide permanent affordable housing for people experiencing homelessness and on the coordinated entry list. The funds will be allocated pursuant to an RFP process, possibly in partnership with the City of Madison, for partnerships with non-profit housing providers committed to permanent affordability, a significant percentage of coordinated entry unit designations, and a housing first approach to provide supportive housing."

**Line Item Detail:**

| Org | Object | DESCRIPTION: | Amount |
|---|---|---|---|
| HSCAPPRJ | NEW | HOTEL CONVERSION-BORROWED FUNDS | $3,250,000 |
| HSCAPPRJ | 84974 | BORROWING PROCEEDS | $3,250,000 |
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**Intent/Justification**

The County Executive's budget includes $2,000,000 in ARP funding for a grant for the redevelopment of an underutilized hotel. This amendment increases funding by $3.4 million using county capital funds. The combination of the ARP funds will improve opportunities for success.

**NET GPR EFFECT:** $0