



---

**MEMO**

DATE: October 13, 2022  
TO: Environment, Ag and Natural Resources Committee  
FROM: Carrie Edgar, Director  
RE: 2023 UW Extension Department Budget request

---

**2023 Budget Request:**

GPR	\$1,388,078
Revenue	\$189,518
Total Request	\$1,577,596

**Operating Budget Decision Items:**

Community garden funds to LWRD	(\$25,000)
Environmental Council grant program to LWRD	(\$6,000)
UW Extension Educators purchase of service contract adjustment	\$41,374
Permanently remove unfunded 1.0 FTE Family Living Educator position	\$0

**Capital requests:**

None