DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-1	
Sponsor:	Supervisor Wegleitner
Oversight Committee Action:	Healh and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Housing Access and Affordability

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $4 million to bring total funding for the Affordable Housing Development Fund to $10 million in 2023.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	58720	AFFORDABLE HOUSING DEVELOPMENT FUND	$4,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$4,000,000

Intent/Justification

The demand for affordable housing continues to grow in Dane County. Additional funding will forward the county's success at creating new affordable housing units.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-2	
Sponsor:	Supervisor Wegleitner
Oversight Committee Action:	Healh and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Housing Access and Affordability

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $4 million to establish a Fair Chance Housing Development Fund.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	FAIR CHANCE HOUSING FUND	$4,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$4,000,000

Intent/Justification

The Fair Chance Housing Development Fund will support new construction or acquisition and rehabilitation housing projects that market and set aside affordable housing units to individuals or families with a household member who has been involved with the criminal legal system and lacks access to permanent housing. Referrals for these units will come from county staff, the courts, or community partners working with persons who have been involved with the criminal legal system. A draft RFP shall be presented to a joint meeting of the Public Protection and Judiciary Committee and Health and Human Needs Committee for public and committee input prior to finalizing and issuance of the RFP.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-3	
Sponsor:	Supervisor Eicher
Oversight Committee Action:	Health and Human Needs Committee
Personnel & Finance Action:	
Department:	Human Services
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $2,500,000 to increase funding for the Restoring Roots supportive housing project.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	57047	RECOVERY HOUSE	$2,500,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$2,500,000

Intent/Justification

The 2021 budget included $500,000 to support this project led by Restoring Roots. This additional funding will help the project become reality.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-4	
Sponsor:	Supervisor Wegleitner
Oversight Committee Action:	Healh and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Capital Projects

Motion:
(revenue/expenditure/text effect)

Expenditures and borrowing proceeds be increased in Human Services - Capital Projects to provide funding for Mental Health Response vehicles.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	57815	MENTAL HEALTH VEHICLES & EQUIP	$191,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$191,000

Intent/Justification

NET GPR EFFECT: $0