



**Dane County's
FREE Zoo**

Dane County's Henry Vilas Zoo

Dane County's Henry Vilas Zoo Vision:
Locally Loved
Community Treasure.
Globally Recognized
Conservation Leader.
Forever Accessible.



**Our
Vision**



HENRY VILAS ZOO®

Henry Vilas Zoo 2023 Budget

- **Operations:** **\$6,162,555**
 - Program Revenue: \$2,598,783
 - GPR Support: \$3,563,772
 - Increase City of Madison Share (20%): \$872,803
 - Increase in contract services - JBM +\$38,800
 - Add new line - DEAL + \$15,000



**2023
Budget**



Henry Vilas Zoo 2023 Budget

- **Capital:**

- Architectural D/D – Giraffe Exhibit for 2023: \$1,463,000
- Seal Shade Structure: \$200,000
- Animal Health Medical Equipment: \$75,000
- Electric 15 passenger Ed Van: \$60,000
- Zoo Improvement: \$100,000
- ADA accessible electric doors: \$50,000
- Zoo Paving: \$40,000



**2023
Budget**



Thank You on Behalf of Dane County's FREE Henry Vilas Zoo!

AZA
Zoos



HENRY VILAS ZOO®