

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Wegleitner		Resolution No. 2022 RES-326
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>

Title of Resolution or Ord. Amd.:

**AMENDING THE 2023 OPERATING BUDGET TO EXPAND ACCESS TO VETERANS SERVICES**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 This resolution applies new revenue and expenditure reductions to increase a 0.5 FTE Assistant Vet Services Officer position to a 1.0 FTE.

Current Policy or Practice -  
 Amendments tot he budget require a 2/3 vote from the County Board.

Impact of Adopting Proposal -  
 The position will be increased and ready to fill.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Increases a 0.5 FTE to a 1.0 FTE to expand access to services

**Prepared By:**

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 1/30/23
Reviewed by:	Phone: 608-469-8936
	Date:
	Phone: