



American Rescue Plan (ARP) Status & Outcome Report

November 10, 2022

Not-for-Profit Grant Program

Status: RES-083 was passed on July 22, 2021. DCDHS released the application July 27, 2021 with a due date of August 13, 2021. Grantees were announced September 2, 2021. Grant agreements were executed, most funds have been distributed per the grant agreement, and grantees submitted their third reports on activity in October 2022. In quarter 3, grantees served 24,867 individuals in Dane County with a variety of human services focusing on relief to the impacts of COVID 19. The ARP funding was used for operating expenses, permanent housing costs, assisting individuals and families with resource linkage/navigation, providing direct service, and providing basic needs to promote COVID prevention, safety, and wellbeing. Most of the grantees had received their full grant amount of \$50,000 at the end of the first quarter. Thirteen (13) grantees who were awarded over \$50,000 received their final payment in early November.

K-12 Grants for Emotional Wellness and Mental Health¹

Status: RES-058 was passed June 24, 2021 and Sub to 2021 RES-012 was passed June 3, 2021. The Department executed grants with 12 Dane County school districts on June 15, 2021. Grant recipients are required to submit quarterly reports to the Department to receive reimbursement; the fourth reports were submitted August 1 2022. Grantees will submit a summary report at the end of the grant period, December 2022.

Outcomes: The outcomes stated in the resolution are: 1) Increase mental health services and resource linkage for K-12 students by 50%, 2) Expand overall mental health supports by 40%, 3) Increase wellness activities by 40%, and 4) Ensure sustainability plans for all funded activities.

School District	Expansion of Mental Health Supports Progress	Increase wellness activities and supports progress	Meeting basic needs of families progress
Stoughton	Safe Ambassadors training is completed as planned.	Stoughton Area School District is continuing their use of social emotional learning and mental health screeners throughout the district.	No basic needs service reported.

¹ For the ease of reporting DCDHS is combining reporting required under 2021 RES-012 and 2021 RES-058. Both resolutions award funding to local school districts to expand emotional wellness and mental health access and services. Resolution 012 awards funding to Oregon School District and Verona Area School District, while Resolution 058 awards funding to Madison Metropolitan School District. Both resolutions require the same outcome reporting.

Monona Grove	N/A	Reporting delayed; voucher payment held.	
Middleton Cross Plains	N/A	MCPSD is purchasing the Trauma Sensitive Schools curriculum and completing training staff to expand this work throughout the district.	N/A
Mount Horeb	Reporting delayed; voucher payment held.		
Madison	CareSolace, the Mental Health Navigator, provided warm hand-offs to service providers for 128 families. The district's BH navigators confirmed 58 appointments for BH services. The Bilingual Resource Specialist aided 111 families who needed culturally specific service and support to access care.	Social Emotional Curriculum has been purchased and implemented.	
Lodi	Reporting delayed; voucher payment held.		N/A
Oregon	The need for treatment service for the uninsured has declined and was not used this past quarter.	<ul style="list-style-type: none"> • Zen Dens continue to be used at the elementary schools impacting approximately 10% of the total district population. • The Breathe to Change Curriculum is being implemented in 2 Intermediate Schools (840 students total) 	N/A
Verona	N/A	Reporting delayed; voucher payment held.	
Waunakee	N/A	WCSD is implementing the Trauma Sensitive Schools (TSS) approach and training in all district schools. This will eventually impact all of our 625 full-time staff (100%) as we develop and implement trauma training district wide and all district students. In addition, as we look longer term, this will trickle down and impact our 4,500 students (100%). The district continues to monitor student social emotional and mental health screening data for both treatment intervention need as well as longer term impact of the TSS work. Services follow ups with students who scores indicated this need.	N/A

Wisconsin Heights	N/A	Thrively (a strength based program so students can build a portfolio and better understand themselves) and SAEBRS (Social, Academic, Emotional, Behavioral Risk Screener) screeners were renewed. All students at the MS/HS have been rescreened. The school district also created a Mental Health Library for students modeled in check out after the “little free library” model allowing youth to easily access and check out materials and resources with greater flexibility and anonymity.	Basic Needs Met - No outlays needed this quarter.
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Emergency Rental Assistance

Status: RES-078 was passed on July 22, 2021. Dane County and its agency partner, Urban Triage, joined the Dane CORE 2.0 collaborative with the City of Madison and their agency partners to provide one streamlined program to Dane County residents. The program officially launched on October 1, 2021. Information about the program and how to apply can be found online at www.danecore.org

A subsequent allocation of \$607,942.58 was accepted by the County Board on September 22, 2022 and awarded to Urban Triage.

A resolution was approved by the County Board on May 19, 2022 to award Tenant Resource Center \$1 million in direct assistance resources for the community through their Eviction Defense and Diversion Project (EDDP)

A resolution accepting an additional \$27 million in ERA 2 was passed by the Dane County Board on October 19, 2022. The resolution also awarded additional funding to Urban Triage and the Tenant Resource Center to continue their contributions to the Dane CORE 2.0 collaborative for distribution of emergency rental assistance and the EDDP, respectively.

Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for Q3 2022 for both Urban Triage and Tenant Resource Center.

Number of unique households served	1,187 households (2,804 individuals) outside the city of Madison
Number of households served by income tier	<ul style="list-style-type: none"> • 905 household (2,102 individuals) < 30% AMI • 230 households (580 individuals) 30% - 50% AMI • 52 households (122 individuals) 51% - 80% AMI
Acceptance rate of applications for assistance	75.2% acceptance rate of applications

Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)	<ul style="list-style-type: none"> \$ 3,876,642.88 rental assistance (both rental arrears and forward rent) \$276,410.06 utilities (Water, Gas, Electric, and Internet)
Average amount of assistance provided	\$3,498.78
Average number of monthly rental or utility payments each household received	<ul style="list-style-type: none"> 3.43 months average of rental support 0.44 months average of utilities

Demographics of the 1,187 households served

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	6	0.5%
Asian/SE Asian/Hmong/Khmer	8	0.7%
Black/African American	598	50.4%
I prefer not to say	85	7.2%
Multi-Racial	97	8.2%
Native Hawaiian or Other Pacific Islander	4	0.3%
White	389	32.8%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	136	11.5%
Non-Hispanic/Non-Latina/o/x	979	82.5%
I prefer not to say	72	6.1%

Gender	Number of Households	Percent of Households
Female	845	71.2%
Male	328	27.6%
Gender Non-Conforming or Transgender	3	0.3%
I prefer not to say	11	0.9%

Zip Code	Municipalities ²	Number of Households ³	Total Assistance
53508	Belleville	2	\$6,252.00
53513	Black Earth	1	\$3,649.58
53517	Blue Mounds	1	\$2,182.49
53521	Brooklyn	2	\$4,934.45
53523	Cambridge, Rockdale	2	\$6,150.12
53527	Cottage Grove	29	\$145,735.23
53528	Cross Plains	7	\$26,843.81
53529	Dane	5	\$21,931.23
53531	Deerfield	7	\$12,609.61
53532	De Forest	26	\$106,115.95
53534	Edgerton	1	\$2,200
53558	McFarland	28	\$84,557.19
53559	Marshall	27	\$89,266.88
53560	Mazomanie	2	\$2,255.00
53562	Madison, Middleton	113	\$377,699.05
53572	Mount Horeb	18	\$82,149.40
53575	Fitchburg, Oregon	15	\$38,469.96
53583	Sauk City/Roxbury	1	\$9,586.59
53589	Stoughton, Windsor	49	\$194,910.78
53590	Madison, Sun Prairie	256	\$914,183.67
53593	De Forest, Madison, Verona	19	\$87,369.89
53597	Waunakee	27	\$108,752.16
53598	Windsor	12	\$49,083.82
53701	Madison	1	\$2,644.00
53704	Madison, Town of Westport	16	\$56,312.62
53705	Madison	2	\$5,505.70
53711	Fitchburg, Madison	52	\$173,461.54
53712	Madison	2	\$6,394.50
53713	Fitchburg, Madison, Monona	353	\$1,142,736.22
53714	Madison	8	\$31,796.47
53716	Madison, Monona	31	\$101,394.53
53717	Madison	3	\$14,533.27
53718	Madison	3	\$6,989.59
53719	Fitchburg, Madison	59	\$215,901.42

Hotels to Housing & Housing Navigation

Status: RES-011 was passed on May 25, 2021. The program began housing placements in July 2021.

² Municipalities are based on address entered in database. Some Madison addresses are outside the city of Madison.

³ The number of households and total dollar amount does not match the stated totals above due to zip code data entry errors. All households were residing in Dane County.

Outcomes: The metrics below, as required by the resolution, are for July 1, 2021 through September 30, 2022

<p>Number of individuals enrolled</p>	<p>Enrolled (current): 239 households⁴ Enrolled (program to date): 316 households Housed (current): 173 Housed (upcoming): 20 Housed (program to date): 236 (including upcoming) <i>Note: There is currently a 75% housing placement rate program to date (Clients housed / total enrollments).</i> Enrolled & searching (current): 46⁵ Total exits: 77</p>																																								
<p>Participants' race</p>	<p>Current (Total individuals Q3)</p> <table border="1"> <thead> <tr> <th></th> <th>Family</th> <th>Single</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>White</td> <td>26</td> <td>122</td> <td>148</td> </tr> <tr> <td>Black, African Am, or African</td> <td>98</td> <td>96</td> <td>194</td> </tr> <tr> <td>Asian or Asian American</td> <td>0</td> <td>4</td> <td>4</td> </tr> <tr> <td>Am Indian/AK Native/Indigenous</td> <td>0</td> <td>1</td> <td>1</td> </tr> <tr> <td>Native Hawaiian/Pacific Islander</td> <td>0</td> <td>1</td> <td>1</td> </tr> <tr> <td>Multiple Races</td> <td>14</td> <td>9</td> <td>23</td> </tr> <tr> <td>Client Doesn't Know/Refused</td> <td>0</td> <td>5</td> <td>5</td> </tr> <tr> <td></td> <td>138</td> <td>238</td> <td>376</td> </tr> </tbody> </table> <p>Ethnicity</p> <table border="1"> <tbody> <tr> <td>Hispanic/Latin(a)(o)(x)</td> <td>17</td> <td>13</td> <td>30</td> </tr> </tbody> </table>		Family	Single	Total	White	26	122	148	Black, African Am, or African	98	96	194	Asian or Asian American	0	4	4	Am Indian/AK Native/Indigenous	0	1	1	Native Hawaiian/Pacific Islander	0	1	1	Multiple Races	14	9	23	Client Doesn't Know/Refused	0	5	5		138	238	376	Hispanic/Latin(a)(o)(x)	17	13	30
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<p>Total rent/utilities/move-in costs allocated for the program and the average cost per household</p>	<p>Total Direct Assistance (Rent/Security Deposits/Utilities) Spent: \$ 2,527,035 (Program to date) \$ 658,045 (Q3)</p> <p>Average Direct Assistance provided (Program to date):</p> <ul style="list-style-type: none"> • Security deposit: \$ 1,635 • Rent: \$ 964 • Utilities: \$ 61 • Per Household: \$ 3,804 • Move in Costs: \$ 483 per household • Earnest money/App fees: \$ 79 per app 																																								
<p>Average length of time in the program for households</p>	<p>8.8 months (housed to date)</p>																																								

⁴ 54 family households with 138 people, and 185 households without children with 238 people, for a total of 376 people.

⁵ There is currently a 10% non-renewal rate of clients that have been placed into housing; the majority continue to search for other housing or have already been rehoused. 13 of the 46 enrolled (28%) are non-renewals searching for housing again.

In the third quarter of 2022, Housing Navigation services were provided at the vulnerable population hotel, the Beacon, Salvation Army’s family shelter, the Job Center, and DAIS (Domestic Abuse Intervention Services). Housing Navigation provided assistance to **631** individuals, and exited **3** households to permanent housing. Quick Move-In Funds (QMIF) were depleted at the end of second quarter and not available during the third quarter. Housing Navigation tracks households exited to permanent housing by the number of households who receive QMIF for first month’s rent and/or security deposit. This quarter’s number is lower due to the unavailability of QMIF. Since the beginning of 2022, **116** households have been exited to permanent housing.

Non-Congregate Hotel Shelter

Status: RES-163 was passed on September 23, 2021. The program includes hotel shelter for vulnerable populations and the isolation/quarantine hotel. Subsequent resolutions have been passed to extend the hotel shelter program and isolation and quarantine shelter program until September 30th and February, respectively. These extensions are funded by ARP local aid dollars.

These programs had been in operation since the beginning of the COVID-19 pandemic. The vulnerable population hotel program ended after two and a half years on September 30, 2022. The isolation and quarantine shelter program will continue through February of 2023.

Isolation & Quarantine Hotel: 364 admissions with 283 unique individuals were served July 1, 2022 through September 30, 2022

Demographics of the 283 unique individuals served

Race	Number of Individuals	Percent of Individuals
Black/African American	119	42.0%
White	143	50.5%
Hispanic	20	7.1%
Native American	1	0.4%
Asian	0	0%

Age	Number of Individuals	Percent of Individuals
0-9	11	3.9%
10-19	9	3.2%
20-29	56	19.8%
30-39	58	20.5%
40-49	51	18.0%
50-59	54	19.1%
60-69	33	11.7%
70-79	10	3.5%
80-89	1	0.4%

Gender	Number of Individuals	Percent of Individuals
Female	62	21.9%
Male	215	76%
Gender Non-Conforming or Transgender	6	2.1%

Vulnerable Populations Hotel: 71 individuals served July 1, 2022 through September 30, 2022.

Number of people served	71 people and 69 households
Program exit destination	63 households exited the program during this time. 15 households exited to housing (hotels to housing, nursing home, or another housing program) 3 exited to hospital or residential medical facility 31 temporary destinations (family/friends, shelter, unsheltered, hotel) 1 became incarcerated 13 left the program to unknown destinations ** 88 VPH households housed to date outside of H2H.

Demographics of the 71 unique individuals served

Race	Number of Individuals	Percent of Individuals
Black/African American	21	29.6%
White	45	63.4%
American Indian, Alaska Native, or Indigenous	1	1.4%
Multiple Races	3	4.2%
Unknown/Refused	1	1.4%

Ethnicity	Number of Individuals	Percent of Individuals
Hispanic/Latin(a)(o)(x)	21	29.6%
Non- Hispanic/Latin(a)(o)(x)	45	63.4%
Unknown/Refused	1	1.4%

Age	Number of Individuals	Percent of Individuals
20-34	9	12.7%
35-44	12	16.9%
45-54	16	22.5%
55-61	12	16.9%
62+	22	31%

Gender	Number of Individuals	Percent of Individuals
Female	23	32.4%
Male	47	66.2%
Gender Non-Conforming or Transgender	1	1.4%