DANE COUNTY BOARD OF SUPERVISORS
2023 OPERATING BUDGET AMENDMENT

Amendment # EANR-O-3	
Sponsor:	Supervisor Erickson
Oversight Committee Action:	Environment, Agriculture and Natural Resources
Personnel & Finance Action:	
Department:	Land & Water Resources
Program:	Water Resource Engineering

Motion:
(revenue/expenditure/text effect)

Increase expenditures by $135,800 to add a Land & Water Engineer II (P 12) in the Water Resource Engineering Division of the Land & Water Resources Department. This position will allow the Department to contract with additional municipalities to provide erosion control and stormwater plan review and site inspections. The position will also provide necessary staff support for the development of a stormwater volume trading fee-in-lieu program as outlined in the report, *Reducing Increased Risk of Flooding, Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Watershed Commission and the Capital Area Regional Planning Commission*.

FTE Effect: **1.00** B6301 LAND & WATER ENGINEER II (P 12)

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
LWRWRED	10009	SALARIES AND WAGES	$96,200
LWRWRED	10099	RETIREMENT FUND	$6,500
LWRWRED	10108	SOCIAL SECURITY	$7,400
LWRWRED	10117	HEALTH	$25,700
LWRWRED	10153	DENTAL	$1,700
LWRWRED	10171	DISABILITY INSURANCE	$200
LWRWRED	10250	SALARY SAVINGS	($1,900)

Intent/Justification

This position will allow the Department to contract with additional municipalities to provide erosion control and stormwater plan review and site inspections. The position will also provide necessary staff support for the development of a stormwater volume trading fee-in-lieu program as outlined in the report, Reducing Increased Risk of Flooding, Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Watershed Commission and the Capital Area Regional Planning Commission.
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NET GPR EFFECT: $135,800

DANE COUNTY BOARD OF SUPERVISORS
2023 OPERATING BUDGET AMENDMENT

Amendment # EANR-O-4	
Sponsor:	Supervisor Erickson
Oversight Committee Action:	Environment, Agriculture and Natural Resources
Personnel & Finance Action:	
Department:	Land & Water Resources
Program:	Water Resource Engineering

Motion:
(revenue/expenditure/text effect)

Increase expenditures by $50,000 in the Department of Land & Water Resources to contract services to develop a stormwater volume trading fee-in-lieu program as outlined in the report, reducing Increased Risk of Flooding, Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Watershed Commission and the Capital Area Regional Planning Commission.

FTE Effect:

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
LWRWRED	NEW	FEE-IN-LIEU CONSULTING	$50,000

Intent/Justification

A stormwater volume trading fee-in-lieu program would allow the County to facilitate regional stormwater practices to offset certain development projects that are exempt or prohibited from the county ordinance due to site constraints, soil types, depth to groundwater or depth to bedrock. Development and administration of a fee-in-lieu of program requires considerable time.

NET GPR EFFECT: $50,000