



COMMUNITY PLAN TO PREVENT & END HOMELESSNESS

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HISTORY OF COMMUNITY PLAN

- First Plan developed in 2006
 - 3 goals
 - Provide support services for homeless households and households at-risk of homelessness
 - Help homeless households by providing a short-term safety net with continuous support services with the goal of moving into stable housing
 - Provide an adequate inventory of affordable housing units for low-income households
- 2015 Homeless Services Consortium steering committee formed to develop next Plan
- March 2016: Charrette (Community Meetings)
- June 2016: 2 additional community meetings focused on voice of people with lived experience
- June 2017: Community Plan to Prevent and End Homelessness approved by HSC Board of Directors

CURRENT PLAN: 4 GOALS

- Prevent Homelessness in Dane County
- Support Persons and Families Experiencing Homelessness
- End Homelessness in Dane County
- Advocate and Collaborate with Local, State, and National Partners

ACCOMPLISHMENTS — A GLIMPSE

- Lived Experience Committee and Youth Action Board formed
- Professional Development
- Increased use of Coordinated Entry & Homeless Management Information System (HMIS)
- Increase in Rapid Rehousing, Permanent Supportive Housing, Diversion
- Doubled-up Work Group formed
- Emergency shelters move towards low barrier entry
- Awarded Youth Homelessness Demonstration Program funds
- Increased collaborations
- Education & Advocacy Committee formed, participate in local, State and Federal advocacy opportunities

WHAT'S NEXT?

- Community Plan Oversight Committee charged with planning a 5 year community process to review goals and objectives to ensure that they continue to reflect current and future activities
- COVID happened
- HSC Board of Directors requested funds in the City and County budgets to hire a consultant to lead our community through a planning process
- \$75,000 allocated from the City and the County (total \$150,000)
- Create draft Request for Proposals and Application and seek feedback
- City will lead the RFP process

WHAT ARE WE LOOKING FOR?

- Facilitate community discussion on locate data
- Become familiar with State's Plan to End Homelessness
- Create a housing needs projection and cost forecasting for each housing program type
- Facilitate community discussion to identify strategies that will improve outcomes based on evaluation of data (may include strategies for doubled-up homelessness)
- Provide detailed notes from community discussions
- Meaningfully include voice of people with lived experience

FINAL PRODUCT

- Visually appealing dynamic document that:
 - Includes a prioritized list of short and long-term goals and strategies
 - Includes a cost implication analysis for any new projects proposed and prioritized
 - Includes a plan for accountability (responsible parties, recommended timeline, etc.)
 - Is understandable to someone outside of homeless services
 - Incorporates voices of people with lived experience
 - Focuses on race and equity

TENTATIVE TIMELINE

- July 1st – Community Plan Committee approves documents
- July 8th – HSC Board of Directors approves documents
- July 11th - Draft brought to City County Homeless Issues Committee
- July 20th – Post RFP
- August 17th – Responses Due
- Review applications and select a consultant
- 4th quarter of 2022 – work begins!

QUESTIONS?

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