

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2022 RES-299
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

**Title of Resolution or Ord. Amd.:**

TRANSFERRING U.S. BUREAU OF JUSTICE ASSISTANCE GRANT AWARD FOR A COMMUNITY COURT TO THE OFFICE FOR CRIMINAL JUSTICE REFORM

**Policy Analysis Statement:**

Brief Description of Proposal -  
 This resolution moves federal grant funding for a community court initiative from the County Board Office to the new Office for Criminal Justice Reform and Equity. It also eliminates the 1.0 FTE P11 community court coordinator project position included in the County Board Office budget associated with the grant and instead creates a 1.0 FTE P7 strategic engagement coordinator in the Office for Criminal Justice Reform and Equity as a project position.

Current Policy or Practice -  
 The funds were accepted in to the Board Office budget with the intent that they be transferred in 2023 with the establishment of the new office.

Impact of Adopting Proposal -  
 Funding will be in the department responsible for implementing grant activities. Budget lines are specified for 2023.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input checked="" type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This is a four year grant. There is no change in dollar amount, only the transfer of funds from one department to another and specifies revenue and expenditure accounts in the new Office.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Elimination of one P11 position in the Board Office and creation of a P7 position in the Office for Criminal Justice Reform and Equity.

**Prepared By:**

Agency: Office of the County Board	Division: Policy and Program Innovation
Prepared by: Karin Peterson Thurlow	Date: 12/16/22 Phone: _____
Reviewed by: _____	Date: _____ Phone: _____