



American Rescue Plan (ARP) Status & Outcome Report

February 9, 2023

Not-for-Profit Grant Program

Status: RES-083 was passed on July 22, 2021. DCDHS released the application July 27, 2021 with a due date of August 13, 2021. Grantees were announced September 2, 2021. Thirteen (13) grantees who were awarded over \$50,000 received their final payment in early November, 2022. This program will be removed from future reports since it has ended.

K-12 Grants for Emotional Wellness and Mental Health¹

Status: RES-058 was passed June 24, 2021 and Sub to 2021 RES-012 was passed June 3, 2021. The Department executed grants with 12 Dane County school districts on June 15, 2021. Grant recipients are required to submit quarterly reports to the Department to receive reimbursement. Grantees submitted a summary report February 1, 2023, at the end of the grant period, which is summarized in the table below. This program will be removed from future reports since it has ended.

Outcomes: The outcomes stated in the resolution are: 1) Increase mental health services and resource linkage for K-12 students by 50%, 2) Expand overall mental health supports by 40%, 3) Increase wellness activities by 40%, and 4) Ensure sustainability plans for all funded activities.

School District	Expansion of Mental Health Supports Progress	Increase wellness activities and supports progress	Meeting basic needs of families progress
Stoughton	Safe Ambassadors training is completed as planned.	Stoughton Area School District is continuing their use of social emotional learning and mental health screeners throughout the district. These activities are now self-sustaining will continue post the grant period, 50% of district students are impacted by these activities.	No basic needs service reported.
Monona Grove	N/A	All staff training for wellness activities have been completed and curriculum in wellness activities at the high school and	

¹ For the ease of reporting DCDHS is combining reporting required under 2021 RES-012 and 2021 RES-058. Both resolutions award funding to local school districts to expand emotional wellness and mental health access and services. Resolution 012 awards funding to Oregon School District and Verona Area School District, while Resolution 058 awards funding to Madison Metropolitan School District. Both resolutions require the same outcome reporting.

		middle school will be ongoing. Approximately 10% of students in the district have been impacted by the grant activities.	
Middleton Cross Plains	N/A	MCPSD is purchasing the Trauma Sensitive Schools curriculum and completing training staff to expand this work throughout the district.	N/A
Mount Horeb	Reporting delayed; voucher payment held.		
Madison	CareSolace, the Mental Health Navigator, provided warm hand-offs to service providers for 280 families. The district's BH navigators confirmed 133 appointments for BH services. The Bilingual Resource Specialist aided 153 families who needed culturally specific service and support to access care. These services are slotted to continue post the grant period.	Social Emotional Curriculum has been purchased and fully implemented across the district at all elementary grade levels. This work will be ongoing.	
Lodi	Funds were used for two uninsured students to access mental health treatment services.	All certified staff members were trained in Developmental Designs. Advisory has been added to the schedule at the middle school and high school level. All students have an advisory period that is structured based on the Developmental Design Advisory Plus Model. The approximate percentage of students impacted by this training is 100% of students as this is part of our universal instruction in Social Emotional Learning. Calming spaces and materials were added at the elementary schools. Approximately 50% of the student population has been impacted by the sensory materials and calming spaces in the classroom.	N/A
Oregon	The need for treatment service for the uninsured was less than originally expected overall impacting a very small percentage of	<ul style="list-style-type: none"> Zen Dens continue to be used at the elementary schools and calming spaces have been expanded in some fashion to all district schools. These spaces are being used for short but 	N/A

	students. This funding is not continuing post the grant period but as stated was significantly under-utilized.	<p>impactful time periods – especially at the elementary level. All students are potentially impacted- roughly 20% use the spaces routinely.</p> <ul style="list-style-type: none"> • The Breathe to Change Curriculum is being implemented in 2 intermediate schools (840 students total) and 2nd Step and Character Strong Curricula are impacting students district wide. • All activities are continuing post the grant period. 	
Verona	N/A	<p>Verona implemented calming spaces in all elementary classrooms and added Zones of Regulation and Responsive Classrooms curriculum in these schools as well.</p> <p>Middle schools added healing circle practices (including training) and they too added materials and spaces to assist students in calming strategies.</p> <p>At the high school level suicide prevention strategies, a support group, and a comprehensive Welcoming Schools curriculum was implemented.</p> <p>Collectively over 50% of students have been impacted by these efforts and all will continue post the grant period.</p>	
Waunakee	N/A	<p>WCSD is implementing the Trauma Sensitive Schools (TSS) approach and training in all district schools. This will eventually impact all of our 625 full-time staff (100%) as we develop and implement trauma training district wide and all district students. In addition, as we look longer term, this will trickle down and impact our 4,500 students (100%). The district continues to monitor student social emotional and mental health screening data for both treatment intervention need as well as longer term impact of the TSS work. Services follow ups with students who scores indicated this need. These activities were fully operational as of the last reporting and will continue post the grant period.</p>	N/A
Wisconsin Heights	N/A	<p>Thrively (a strength based program so students can build a portfolio and better understand themselves) and SAEBRS</p>	<p>Basic Needs Met - Only one outlay in the last quarter of the year. This area of the</p>

		<p>(Social, Academic, Emotional, Behavioral Risk Screener) screeners were renewed. All students at the MS/HS have been rescreened. The school district also created a Mental Health Library for students modeled in check out after the “little free library” model allowing youth to easily access and check out materials and resources with greater flexibility and anonymity. These activities are now fully operational and part of the district support for students. All activities will continue post the grant period.</p>	<p>grant was most utilized early on in the funding cycle.</p>
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Emergency Rental Assistance

Status: RES-078 was passed on July 22, 2021. Dane County and its agency partner, Urban Triage, joined the Dane CORE 2.0 collaborative with the City of Madison and their agency partners to provide one streamlined program to Dane County residents. The program officially launched on October 1, 2021. Information about the program and how to apply can be found online at www.danecore.org

A subsequent allocation of \$607,942.58 was accepted by the County Board on September 22, 2022 and awarded to Urban Triage.

A resolution was approved by the County Board on May 19, 2022 to award Tenant Resource Center \$1 million in direct assistance resources for the community through their Eviction Defense and Diversion Project (EDDP)

A resolution accepting an additional \$27 million in ERA 2 was passed by the Dane County Board on October 19, 2022. The resolution also awarded additional funding to Urban Triage and the Tenant Resource Center to continue their contributions to the Dane CORE 2.0 collaborative for distribution of emergency rental assistance and the EDDP, respectively.

Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for Q4 2022 for both Urban Triage and Tenant Resource Center.

Number of unique households served	864 households (2,074 individuals) outside the city of Madison
Number of households served by income tier	<ul style="list-style-type: none"> • 645 household (1,530 individuals) < 30% AMI • 180 households (458 individuals) 30% - 50% AMI • 39 households (86 individuals) 51% - 80% AMI
Acceptance rate of applications for assistance	69.39% acceptance rate of applications – amount has decreased as the number of duplicate applications increased and the changes in eligibility.

Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)	<ul style="list-style-type: none"> \$2,281,192.32 rental assistance (both rental arrears and forward rent) \$156,908.06 utilities (Water, Gas, Electric, and Internet)
Average amount of assistance provided	\$2,821.88 – has decreased as we are no longer assisting with forward rent unless paired with a Dane CORE 2.0 security deposit or it is stipulated at court.
Average number of monthly rental or utility payments each household received	<ul style="list-style-type: none"> 3.08 months average of rental support 0.36 months average of utilities

Demographics of the 864 households served

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	8	0.9%
Asian/SE Asian/Hmong/Khmer	5	0.6%
Black/African American	432	50.0%
I prefer not to say	58	6.7%
Multi-Racial	60	6.9%
Native Hawaiian or Other Pacific Islander	2	0.2%
White	299	34.6%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	102	11.8%
Non-Hispanic/Non-Latina/o/x	716	82.9%
I prefer not to say	46	5.3%

Gender	Number of Households	Percent of Households
Female	619	71.6%
Male	237	27.4%
Gender Non-Conforming or Transgender	3	0.3%
I prefer not to say	5	0.6%

Zip Code	Municipalities ²	Number of Households ³	Total Assistance
53517	Blue Mounds	2	\$8,259.24
53521	Brooklyn	1	\$8,3000.00
53527	Cottage Grove	16	\$66,789.69
53528	Cross Plains	7	\$16,658.40
53529	Dane	2	\$5,499.49
53531	Deerfield	6	\$12,646.87
53532	De Forest	18	\$63,487.97
53534	Edgerton	1	\$1,182.27
53558	McFarland	16	\$36,065.73
53559	Marshall	12	\$28,106.86
53560	Mazomanie	4	\$8,828.44
53562	Madison, Middleton	91	\$243,183.66
53572	Mount Horeb	11	\$35,307.51
53575	Fitchburg, Oregon	13	\$38,989.81
53589	Stoughton	29	\$80,798.15
53590	Madison, Sun Prairie	194	\$547,083.10
53593	De Forest, Madison, Verona	17	\$33,807.82
53597	Waunakee	25	\$83,220.30
53598	Windsor	13	\$43,591.63
53703	Madison	2	\$10,595.21
53704	Madison, Town of Westport	8	\$22,423.70
53711	Fitchburg, Madison	42	\$110,973.35
53712	Madison	1	\$1,132.00
53713	Fitchburg, Madison, Monona	253	\$715,584.74
53714	Madison	6	\$12,971.34
53716	Madison, Monona	19	\$51,089.37
53717	Madison	1	\$3,793.96
53719	Fitchburg, Madison	54	\$147,729.77

Hotels to Housing & Housing Navigation

Status: RES-011 was passed on May 25, 2021. The program began housing placements in July 2021.

Outcomes: The metrics below, as required by the resolution, are for July 1, 2021 through December 31, 2022

² Municipalities are based on address entered in database. Some Madison addresses are outside the city of Madison.

³ The number of households and total dollar amount does not match the stated totals above due to zip code data entry errors. All households were residing in Dane County.

Number of individuals enrolled	<p>Enrolled (current): 231 households⁴ Enrolled (program to date): 325 households Housed (current): 200 Housed (upcoming): 6 Housed (program to date): 261 (including upcoming) <i>Note: There is currently a 78.5% housing placement rate program to date (Clients housed / total enrollments).</i></p> <p>Enrolled & searching (current): 31⁵</p> <p>Total exits: 94</p>																																												
Participants' race	<p>Current (Total individuals Q4)</p> <table border="1" data-bbox="560 661 1453 1165"> <thead> <tr> <th></th> <th>Family</th> <th>Single</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>White</td> <td>23</td> <td>112</td> <td>135</td> </tr> <tr> <td>Black, African Am, or African</td> <td>108</td> <td>92</td> <td>200</td> </tr> <tr> <td>Asian or Asian American</td> <td>0</td> <td>4</td> <td>4</td> </tr> <tr> <td>Am Indian/AK Native/Indigenous</td> <td>0</td> <td>1</td> <td>1</td> </tr> <tr> <td>Native Hawaiian/Pacific Islander</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Multiple Races</td> <td>12</td> <td>8</td> <td>20</td> </tr> <tr> <td>Client Doesn't Know/Refused</td> <td>0</td> <td>3</td> <td>3</td> </tr> <tr> <td></td> <td>143</td> <td>220</td> <td>363</td> </tr> <tr> <td colspan="4">Ethnicity</td> </tr> <tr> <td>Hispanic/Latin(a)(o)(x)</td> <td>13</td> <td>14</td> <td>27</td> </tr> </tbody> </table>		Family	Single	Total	White	23	112	135	Black, African Am, or African	108	92	200	Asian or Asian American	0	4	4	Am Indian/AK Native/Indigenous	0	1	1	Native Hawaiian/Pacific Islander	0	0	0	Multiple Races	12	8	20	Client Doesn't Know/Refused	0	3	3		143	220	363	Ethnicity				Hispanic/Latin(a)(o)(x)	13	14	27
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Total rent/utilities/move-in costs allocated for the program and the average cost per household	<p>Total Direct Assistance (Rent/Security Deposits/Utilities) Spent: \$ 3,249,685 (Program to date) \$ 2,512,364 (2022) \$ 743,709 (Q4)</p> <p>Average Direct Assistance provided (Program to date):</p> <ul style="list-style-type: none"> • Security deposit: \$ 1,623 • Rent: \$ 979 • Utilities: \$ 62 • Per Household: \$ 3,718 • Move in Costs: \$ 613 per household (Q4) • Earnest money/App fees: \$ 33 per app (Q4) 																																												
Average length of time in the program for households	9.7 months (housed to date)																																												

⁴ 41 family households with 143 people, and 202 households without children with 220 people, for a total of 363 people.

⁵ There is currently a 12% non-renewal rate of clients that have been placed into housing; the majority continue to search for other housing or have already been rehoused. 15 of the 31 enrolled (50%) are non-renewals searching for housing again.

In the fourth quarter of 2022, Housing Navigation services were provided at the Beacon, Salvation Army’s family shelter, the Job Center, DAIS (Domestic Abuse Intervention Services), and through the Housing Navigation Helpline. Housing Navigation provided assistance to **654** individuals, and exited **25** households to permanent housing. Housing Navigation tracks households exited to permanent housing by the number of households who receive Quick Move In Funds (QMIF) for first month’s rent and/or security deposit. In 2022, **141** households have been exited to permanent housing.

Non-Congregate Hotel Shelter

Status: RES-163 was passed on September 23, 2021. The resolution authorized funding for programs that provided hotel shelter for vulnerable populations and an isolation/quarantine hotel shelter. Subsequent resolutions were passed that extended the programs in 2022 and 2023, funded through ARP local aid dollars. These programs had been in operation since the beginning of the COVID-19 pandemic. The vulnerable population hotel program ended after two and a half years on September 30, 2022. The isolation and quarantine shelter program will continue through April of 2023.

Isolation & Quarantine Hotel: 278 admissions with 236 unique individuals were served October 1, 2022 through December 31, 2022

Demographics

Race	Number of Individuals	Percent of Individuals
Black/African American	126	45.3%
White	135	48.6%
Hispanic	17	6.1%

Age	Number of Individuals	Percent of Individuals
0-9	18	6.5%
10-19	16	5.8%
20-29	53	19.1%
30-39	56	20.1%
40-49	63	22.7%
50-59	41	14.7%
60-69	26	9.4%
70-79	5	1.8%

Gender	Number of Individuals	Percent of Individuals
Female	90	32.4%
Male	187	67.3%
Gender Non-Conforming or Transgender	1	0.3%