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**2021 RES-375**

**AMENDING THE 2022 CAPITAL BUDGET TO REPLACE HVAC CONTROLLERS  
AT BADGER PRAIRIE HEALTH CARE CENTER**

Badger Prairie uses Java Application Control Engines (JACE) to provide integrated control and supervision of the heating, ventilation, and air conditioning (HVAC) system at Badger Prairie. These controls are critical to the operation of the building and have reached their end of life sooner than anticipated. These controls need to be replaced. However, there is not a funding source for replacing these controllers.

This resolution transfers funds from capital budget project lines to fund a new project to replace these controllers at Badger Prairie. A capital budget transfer requires County Board approval.

**THEREFORE, BE IT RESOLVED** that the following expense accounts be adjusted in the Department of Human Services:

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
BPHCCAPP 58030	PARKING LOT REPLACEMENT-BPHCC	(\$37,900)
BPHCCAPP NEW	JACE Control Replacement	\$37,900