

**DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT**

Amendment #	PP&J-C-1
Sponsor:	Supervisor Miles
Oversight Committee Action:	Public Protection and Judiciary, approved 6-1
Personnel & Finance Action:	
Department:	Office of Criminal Justice Reform
Program:	

Motion:
(revenue/expenditure/text effect)

Expenditures and borrowing proceeds be increased by \$30,000 in the Office of Criminal Justice Reform for furniture and equipment.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPOCJR	47964	OFFICE FURNITURE	\$30,000
CPOCJR	84974	BORROWING PROCEEDS	\$30,000

Intent/Justification

The proposed budget creates the Office of Criminal Justice Reform. This amendment provides funding for furniture and equipment for Office staff.

NET GPR EFFECT: _____ \$0

**DANE COUNTY BOARD OF SUPERVISORS
2023 CAPITAL BUDGET AMENDMENT**

Amendment # <u>PP&J-C-2</u>	
Sponsor:	Supervisors Pellebon, Rose
Oversight Committee Action:	Public Protection and Judiciary, approved 4-2 (Eicher, Weigand), YGP 1-0
Personnel & Finance Action:	
Department:	Sheriff
Program:	Capital Projects

Motion:
(revenue/expenditure/text effect)

Expenditures and borrowing proceeds be decreased in Sheriff - Capital Projects to remove funding for a Mental Health Response vehicle. There is a companion amendment that would provide funding for these vehicles in the Department of Human Services.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPSHRF	57815	MENTAL HEALTH VEHICLES & EQUIP	(\$191,000)
CPSHRF	84974	BORROWING PROCEEDS	(\$191,000)

Intent/Justification

NET GPR EFFECT: _____ \$0