

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Doyle		Resolution No. <u>2022 RES-323</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

RECLASSIFYING A SYSTEM ADMINISTRATOR 1 TO A PROJECT ENGINEER MANAGER

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Administration has a vacant System Administrator 1 position. The Department is requesting to reorganize this position to Project Engineer Manager to better help implement Public Works Projects around the County.

Current Policy or Practice -

Reclassification of a vacant position require County Board approval.

Impact of Adopting Proposal -

The position will be reclassified and the Department will be approved to fill the position. Funding will be transferred from the Information Management funding lines to the Public Works funding lings.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$122,400	\$122,400			County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$122,400	\$122,400	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Administration	Division:
Prepared by: Nick Bubb	Date: 1/26/23
Reviewed by:	Phone: 266-8477
	Date:
	Phone: