2021 RES-174

INCREASING STAFF FOR PUBLIC HEALTH MADISON AND DANE COUNTY TO SUPPORT ONGOING COVID-19 RESPONSE AND RECOVERY

Public Health-Madison and Dane County (PHMDC) continues to be on the front lines of the fight against the COVID-19 pandemic, and an ongoing effort to combat the spread of COVID-19 is essential. This effort requires additional staff to focus on COVID-19 response and recovery in order to maintain PHMDC's range of programmatic public health services.

Public Health has identified the need for the following positions to support the areas of disease control, testing, vaccination, compliance, operational planning and infrastructure, communications systems, recovery and resiliency, and preparedness capabilities beginning October 1, 2021:

1.	Director of COVID Response – Public Health (Project)	M14, \$34,400
2.	Public Health Supervisor – COVID-19 Disease Control (Project)	M12, \$30,800
3.	Public Health Supervisor – COVID-19 Testing (Project)	M12, \$30,800
_	Public Health Supervisor – COVID-19 Vaccination (Project)	M12, \$30,800
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5.	Public Health Supervisor – COVID-19 Impacts and Recovery (Project)	M12, \$30,800
6.	Immunization Coordinator (Project)	18A, \$27,900
7.	Public Health Emergency Preparedness Coordinator (Project)	P10, \$27,300
8.	Public Health Emergency Preparedness Coordinator (Project)	P10, \$27,300
9.	Data Communications Coordinator (Project)	P10, \$27,300
10.	Health Education Coordinator (Bilingual, Project)	P10, \$27,800
11.	Grants Manager (Project)	P9, \$25,800
12.	Public Health Specialist – Project Management (Project)	P7, \$23,200
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14.	Public Health Specialist – Project Management (Project)	P7, \$23,200
15.	Public Health Specialist – Open Records (Project)	P7, \$23,200
16.	Public Health Specialist – Emergency Preparedness (Project)	P7, \$23,200
17.	Environmental Health Services Supervisor	M12, \$30,800
18.	Sanitarian I (Bilingual)	P9, \$26,300
19.	Sanitarian I	P9, \$25,800

The positions will be funded through December 2024, at a total of \$5,800,000 of federal and state grants intended for COVID response and critical public health infrastructure.

THERFORE BE IT RESOLVED that the above positions be added to the Public Health Department budget effective October 1, 2021, through December 31, 2024 for the project positions, and that the cost of these positions be federal and state grants allocated to Public Health-Madison and Dane County to support COVID response and critical public health infrastructure.