

Short Description of Goods/Services	Police Interceptor Utility	Total Cost	\$859,800	
Vendor Name	Kayser Ford	MUNIS #	Req#	
Purchasing Officer	Carmen Hidalgo	Date	12/16/22	
Department	SHERIFF	Email	shelley.jenna@danesheriff.com	
Name	Jenna Shelley	Phone	608-575-4661	

A VENDOR QUOTE MUST BE ATTACHED TO THE WAIVER FOR APPROVAL

Provide a detailed description of the goods/services intended to be purchased:		
Up to 20 total, 2023 model year police interceptors (SUV), AWD base 3.0L V6 Ecoboost per attached specifications.		



Revised 04/2021
Procurement Exception List
■ Emergency Procurement
☐ Unique and specific technical qualifications are required
A special adaptation for a special purpose is required
■ A unique or opportune buying condition exists
Only one vendor possesses the unique and singularly available ability to meet the Department's requirements
Provide a detailed explanation as to why the competitive bidding (RFB/RFP) process cannot be used. Also provide a detailed justification in relation to the Procurement Exception(s) chosen:
Dane County's Sheriff Department has historically ordered patrol vehicles through the formal

Dane County's Sheriff Department has historically ordered patrol vehicles through the formal bidding process. In past year's where these have been bid out, Ford's order bank remains open for almost the entire year. Due to supply chain shortages and the auto industry being extremely volatile, Ford's official fleet order bank for the 2023 police interceptor opened and closed in the fall of 2022 for 1 day only, which was before 2023 fiscal year funding was available to use. Therefore, issuing a bid at any point in time during 2023 would not yield any results.

Since the order window did not fall within the timeframe to use 2023 funding and the fact that Ford only opened the order window for 1 day, an order was not placed for 2023 police interceptors posing a major problem for the Sheriff Departments police interceptor fleet.

The Dane County Sheriff's Department was recently notified by Kayser Ford that they had ordered 20 interceptor vehicles matching the specs from the previous year's bid knowing that they could sell the vehicles to other municipalities if Dane County could not or did not want to purchase the vehicles.

Ford's 2024 model year window will not open until late 2023. Combining the late order window with the manufacturing allocation issues we are running into it would result in an approximately two-year gap in the replacement of vehicles. This would cause current patrol squad vehicle to accrue significantly higher mileages than was originally intended which poses a potential life safety risk.

Law Enforcement agencies nationwide are struggling to find enough vehicles to maintain necessary patrol levels. For the safety of the deputies in the field, the Sheriff's Department is requesting a bid waiver to purchase up to 20 vehicles that Kayser Ford has ordered at the quoted price of \$42,990 per vehicle.

Bid Waiver Approval (For Purchasing Use Only)			
Under \$40,000 (Controller)			
\$40,000+ (Personnel & Finance Committee)	Date Approved:		

Prepared for: Jenna, Dane County Sheriff's Dept

2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 315



Client Proposal

Prepared by:

Tim Askey

Office: 608-276-0253 Quote ID: TA-111522B

Date: 11/15/2022



Dane County Sheriff's Dept Prepared by: Tim Askey 11/15/2022



Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 315 | Quote ID: TA-111522B

Pricing Summary - Single Vehicle

		MSRP
Vehicle Pricing		\$51,750.00
Subtotal		\$51,750.00
Pre-Tax Adjustme	ents	
Code	Description	MSRP
WI Muni	WI Municipal Discount	-\$8,760.00
Total		\$42,990.00
Customer Signature		Acceptance Date

Dane County Sheriff's Dept Prepared by: Tim Askey

11/15/2022

Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713



2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 315 | Quote ID: TA-111522B

As Configured Vehicle

Code **Description MSRP**

Base Vehicle

\$47,165.00 K8A Base Vehicle Price (K8A)

Packages

N/C 500A Order Code 500A

Includes:

- GVWR: 6,840 lbs (3,103 kgs)

- Tires: 255/60R18 AS BSW

- Wheels: 18" x 8" 5-Spoke Painted Black Steel

Includes polished stainless steel hub cover and center caps.

Unique HD Cloth Front Bucket Seats w/Vinyl Rear

Includes reduced bolsters, driver 6-way power track (fore/aft. up/down, tilt with manual recline, 2way manual lumbar), passenger 2-way manual track (fore/aft. with manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks.

- Radio: AM/FM/MP3 Capable

Includes clock, 4-speakers, Bluetooth interface with hands-free voice command support (compatible with most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen

Powertrain

\$950.00 99C Engine: 3.0L V6 EcoBoost

(148-MPH top speed). Note: Deletes regenerative braking and lithium-ion battery pack; adds 250-Amp alternator, replaces H7 AGM battery (800 CCA/80-amp) with H7 SLI battery (730 CCA/80-amp) and replaces 19-gallon tank with 21.4-gallon.

- 3.31 Axle Ratio

N/C 44U Transmission: 10-Speed Automatic

(44U)

Included **NONAX** 3.31 Axle Ratio

Included **STDGV** GVWR: 6,840 lbs (3,103 kgs)

Wheels & Tires

Included **STDTR** Tires: 255/60R18 AS BSW

Included **STDWL** Wheels: 18" x 8" 5-Spoke Painted

Black Steel

Includes polished stainless steel hub cover and center caps.

Seats & Seat Trim

Included 9 Unique HD Cloth Front Bucket Seats

w/Vinyl Rear

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

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Dane County Sheriff's Dept Prepared by: Tim Askey

11/15/2022



2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 315 | Quote ID: TA-111522B

As Configured Vehicle (cont'd)

Code **Description MSRP**

Includes reduced bolsters, driver 6-way power track (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft. with manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks.

Other Options

PAINT	Monotone Paint Application	STD
119WB	119" Wheelbase	STD
STDRD	Radio: AM/FM/MP3 Capable Includes clock, 4-speakers, Bluetooth interface with hands-free voice comman with most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCL smart display.	
43D	Dark Car Feature Courtesy lamps disabled when any door is opened.	\$25.00
17T	Switchable Red/White Lighting in Cargo Area Deletes 3rd row overhead map light.	\$50.00
51R	Driver Only LED Spot Lamp (Unity)	\$395.00
52P	Hidden Door-Lock Plunger Includes rear-door controls inoperable (locks, handles and windows). Note: Ca window or door disable plate with special tool. Note: Locks/windows operable switches.	
68G	Rear-Door Controls Inoperable Locks, handles and windows. Note: Can manually remove window or door disatool. Note: Locks/windows operable from driver's door switches.	N/C able plate with special
18D	Global Lock/Unlock Feature Door-panel switches will lock/unlock all doors and rear liftgate. Eliminates over unlock switch and 45-second timer. Also eliminates the blue liftgate release but remote keyless entry.	
59B	Keyed Alike - 1284x	\$50.00
85D	Front Console Plate Delete	N/C
68B	Police Perimeter Alert	\$675.00
	Now enables rearview camera image display in the rear view m (87R) when Rear Camera on Demand (19V) is ordered. Detects motion in an approximately 270-degree radius on sides and back of ve determined to be a threat, chime will sound at level I. Doors will lock and winder go up at level II. Includes visual display in instrument cluster with tracking.	ehicle; if movement is
549	Heated Sideview Mirrors	\$60.00
47A	Police Engine Idle Feature	\$260.00

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11/15/2022



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As Configured Vehicle (cont'd)

Code	Description	MSRP
	This feature allows you to leave the engine running and prevents your vehicle from unauthorized use when outside of your vehicle. Allows the key to be removed from ignition while vehicle remains idling.	
76R	Reverse Sensing System	\$275.00
19K	H8 AGM Battery (850 CCA/92-amp)	\$110.00
60R	Noise Suppression Bonds (Ground Straps)	\$100.00
Emissions		
425	50 State Emission System	STD
	Flexible Fuel Vehicle (FFV) system is standard equipmed equipped with the 3.3L V6 Direct-Injection engine.	ent for vehicles
Exterior Color		
UM_01	Agate Black	N/C
Interior Color		
96_01	Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear	N/C
Upfit Options		
17W	LESS WIFI HOTSPOT	-\$20.00
SUBTOTAL		\$50,255.00
Destination Charge		\$1,495.00
TOTAL		\$51,750.00