

District Attorney's Office

2023 Budget Presentation



Budget Requests:

- Operating Budget
Submitted a Status Quo Operating Budget

Immediate Needs:

Pursuant to Marsy's Law constitutional mandates and continuing to manage the COVID-19 backlog, the following positions are needed:

- **Social Justice Director – 1 FTE Position (\$142,000)**
- **Public Information Officer – 1 FTE Position (\$113,000)**
- **DA Investigator – 1 FTE Position (\$108,000)**
- **IT Specialist – 1 FTE Position (\$100,000)**
- **Paralegal I – 1 FTE Position (\$94,800)**
- **Trauma Specialist Position Increase from .50 FTE to .75 FTE (\$25,000)**

Vision Position

- Social Justice Director

Although the District Attorney's Office in its recruitment efforts, training, and office policies has worked diligently to educate its staff on how to approach decision-making within the criminal justice system, the District Attorney's Office acknowledges that it currently has no staff member or employee whose primary role is the deep and constant analysis and implementation of progressive prosecution practices.

Therefore, the creation of a Social Justice Director within the District Attorney's Office would help address the gap between intentions and actions on an ongoing basis. The vision for this position involves the incumbent serving in a leadership role on the management team.

Other Considerations:

- Creation of Automated Victim Notification System
- Increased Funding to Pretrial Services for GPS Monitoring of Defendants
- Mass Violence Project