

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-198
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ACCEPTING FEDERAL FUNDS AND AWARDING AND AMENDING CONTRACTS FOR EMERGENCY RENTAL ASSISTANCE DCDHS – HAA DIVISION**

**Policy Analysis Statement:**

<p><u>Brief Description of Proposal -</u> This resolution authorizes the acceptance of an additional \$27,000,000 of Emerging Rental Assistance 2 from the United States Treasury.</p> <p>This resolution also authorizes contract amendments in the amounts of \$15,297,960 with Urban Triage, Inc. and \$8,076,250 with Tenant Resource Center Inc..</p> <p><u>Current Policy or Practice -</u> Budget changes require County Board approval.</p> <p><u>Impact of Adopting Proposal -</u> The following accounts will be increased by \$27,000,000: 80000 30264 COVID RENTAL ASST II EXPENSE 80000 80137 COVID RENTAL ASSIT II REVENUE</p>
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**Fiscal Estimate:**

<p><u>Fiscal Effect (check all that apply) -</u></p> <p>_____ No Fiscal Effect</p> <p><input checked="" type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p>_____ Results in Revenue Decrease</p> <p>_____ Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply)</u></p> <p>_____ No Budget Effect</p> <p><input checked="" type="checkbox"/> Increases Rev. Budget</p> <p><input checked="" type="checkbox"/> Increases Exp. Budget</p> <p>_____ Decreases Rev. Budget</p> <p>_____ Decreases Exp. Budget</p> <p>_____ Increases Position Authority</p> <p>_____ Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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**Narrative/Assumptions about long range fiscal effect:**

<p>The Dane County Department of Human Services (DCDHS) is receiving additional funds from the US Treasury. There is no impact to county levy in accepting these funds.</p> <p>Unspent funds from 2022 will be carried forward for expenditure in 2023.</p>
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**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$27,000,000			
Contractual Services	\$27,000,000				State				
Capital					Other				
Total	\$27,000,000	\$0	\$0	\$0	Total	\$27,000,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A
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**Prepared By:**

Agency:	Der Xiong	Division:	
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