

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ritt</b>		Resolution No. <small>2021RES-349</small> _____
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ACCEPTING DONATIONS FOR PHEASANT BRANCH CONSERVANCY RESTORATION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County purchased 160 acres on the north-end of the Pheasant Branch Conservancy in 2019. The property provides a variety of ecosystem services and expanded recreational access to an incredibly popular but sensitive natural resource area. Several partners have joined Dane County on the planning and implementation of site restoration and will support the restoration with financial contributions.

Current Policy or Practice -

Acceptance of funds to support restorations of county lands requires County Board approval.

Impact of Adopting Proposal -

Restoration will significantly reduce stormwater runoff, improve water quality, and provide habitat through a diverse mix of native vegetation.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The Friends of Pheasant Branch Conservancy has pledged to continue fundraising for the project with a goal of contributing a total of \$100,000 to the project.  
The Clean Lakes Alliance has committed an additional \$25,000 per year for another year for a total contribution of \$100,000.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$50,000				Federal				
Contractual Services					State				
Capital					Other	\$50,000			
<b>Total</b>	\$50,000	\$0	\$0	\$0	<b>Total</b>	\$50,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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