

HUMAN SERVICES BOARD

RECOMMENDATION TO HEALTH AND HUMAN NEEDS

For Department of Human Services

v.1. 1.18.2018

Date	
In fulfilling it's duties under Chapter 15.15 (5), Dane County Code of Ordinances to advise the Health and Human Needs Committee on major issues with respect to planning, budget, policy and program evaluation matters, the Human Services Board advises:	
Amendment #:	
Sponsor(s):	
Division	
Program:	
Summary:	
HSB Recommendation:	Vote:
HSB Rationale:	
Example:	
Amendment #:	HHN-02-2
Sponsor(s):	Supervisors Levin, Downing, Kilmer, Veldran, Zweifel
Division	Adult Community Services
Program:	Area Agency on Aging
Summary:	Provide an increase of \$50,000 to fund additional case management services at the Focal Points.
HSB Recommendation:	Vote:
HSB Rationale:	This use of unrestricted revenue is consistent with: • the needs and emerging trends in Dane County, • the priorities established by DCDHS and the County Board, • using GPR when other funding sources are not available, • funding services that meet performance expectations, • providing services throughout the County, • serving persons of diverse backgrounds.

If there is a dissenting opinion, it should also be reflected in this section.