

# STATE/MUNICIPAL FINANCIAL AGREEMENT FOR A STATE- LET HIGHWAY PROJECT

Date: 1/5/2021

I.D.: 5145-00-01/23/41/71

Road Name: STH 19

Title: Mazomanie – USH 12

Limits: STH 78 to USH 12

County: Dane

Roadway Length: 9.56 Miles

The signatory **Dane County Park**, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

## NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: STH 19 is a rural minor arterial. The STH 19 provides and east/west connection between STH 78 and USH 12 that both travel north/south. This stretch of roadway contains a combination of many substandard horizontal and vertical curves that have led to a high number of crashes. The purpose of the STH 19 rehabilitation project is to improve the geometrics to standards at locations that have a known crash history and to resurface the remaining portions of the roadway.

**Proposed Improvement - Nature of work**: The proposed project will widen shoulders throughout the corridor from 2 feet to 6 feet total. The project will also address horizontal and vertical deficiencies which are contributing to crash problems and replace two existing bridges. Improving the shoulders and roadway will impact approximately 2.5 acres of FEE and 0.5 acres of TLE impacts of Dane County Park land. As part of the mitigation, WisDOT will be installing a pedestrian underpass along STH 19 at Indian Lake Park. The crossing will be a 96-Inch corrugated metal culvert. Improving the shoulders and roadway, along with installing a pedestrian underpass will require 4.159 acres of FEE and 1.737 acres of TLE impacts of Dane County Park land.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: Improvement of the pedestrian crossing endwalls beyond the standard metal endwall treatment. The improvement includes concrete endwalls that will be stamped and stained to match nearby historical properties.

	Total Federal/State Mu				unicipal			
Phase	E	st. Cost		Funds	%			9/
Preliminary Engineering: 5145-00-01		******		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				ļ
Plan Development	\$	669,000	\$	669,000	100%	\$	-	L
Real Estate Acquisition:								
Acquisition: 5145-00-23	\$	230,000	\$	230,000	100%			
Compensable Utilities: 5145-00-41	\$	20,000	\$	20,000	100%	\$	-	
Construction: 5145-00-71	\$ 11	1.710.736	\$ 1	1.710.736	100%	\$		
Roadway	\$ 1 <sup>-</sup>	1,710,736 317.900		1,710,736 317.900	100%	\$ \$	-	n de constant
Roadway Bridge B-13-796	\$	317,900	\$	317,900	100%	\$		
Roadway Bridge B-13-796 Bridge B-13-797	********	317,900 468,400	\$ \$	317,900 468,400		*************		
Roadway Bridge B-13-796	\$ \$	317,900	\$ \$	317,900	100% 100%	\$ \$	- - - - 20,000	L

This request shall constitute agreement between the Municipality and the State; is subject to the terms and conditions that follow (pages 3-4); is made by the undersigned under proper authority to make such request for the designated Municipality, upon signature by the State, upon fully executed signature of applicable State Municipal Maintenance Agreement and delivery to the Municipality. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and in behalf of the Dane County Park (please sign in t	blue ink)	
Name (print) Joe Parisi	Title	Dane County Executive
Signature Assemb T. Pains.		Date 6/10/2021
Signed for and in behalf of the State (please sign in blue ink)		
Name Steve Flottmeyer	Title Wis	DOT Southwest Region Planning Chief
Signature Steve Hattury		Date 8/30/2021

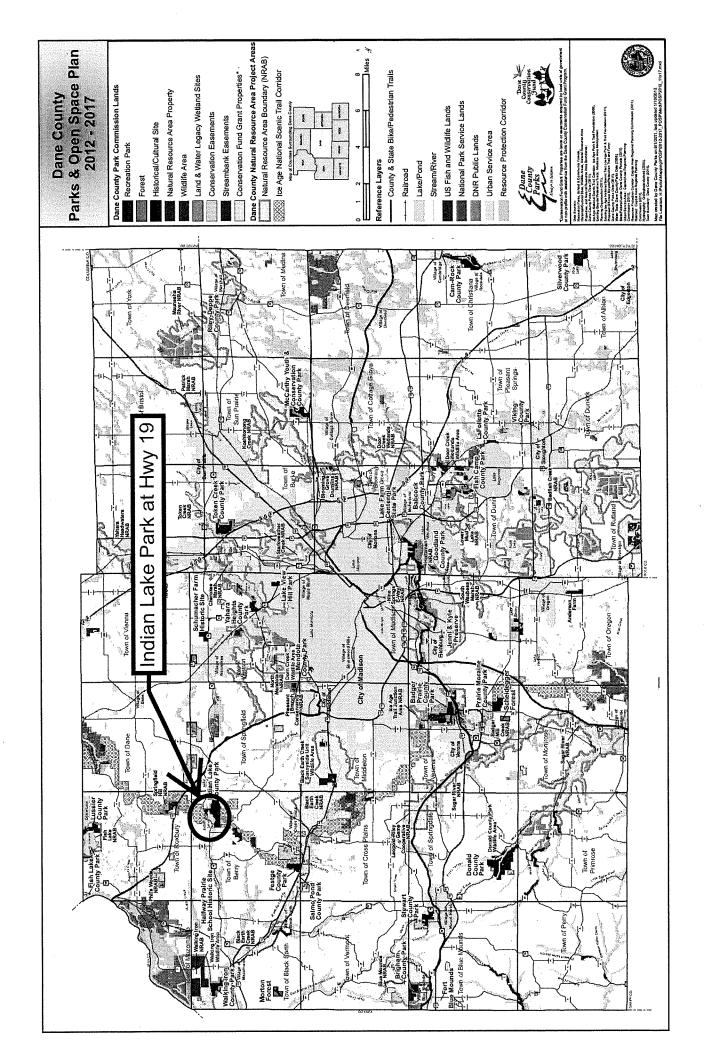
### **TERMS AND CONDITIONS:**

- 1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.
- 2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
  - (a) Design engineering and state review services.
  - (b) Real Estate necessitated for the improvement.
  - (c) Compensable utility adjustment and railroad force work necessitated for the project.
  - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
  - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
  - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
  - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
  - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
  - (i) Replacement of existing driveways, in kind, necessitated by the project.
  - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
- 3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
  - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
  - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
  - (c) Roadway and bridge width in excess of standards.
  - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
  - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
  - (f) Parking lane costs.

- (g) Coordinate, clean up, and fund any hazardous materials encountered for Muncipality utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
- 4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
- 5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
- 6. The work will be administered by the State and may include items not eligible for federal/state participation.
- 7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
- 8. Basis for local participation:
  - (a) Pedestrian Crossing Endwall Aesthetic Treatments: The Municipality is required to pay \$20,000.00 LS for the addition of concrete stamped and stained endwall treatments for the pedestrian crossing of STH 19 near Indian Lake Park. These costs are not eligible for Federal/State Funding and resulted from Section 4(f) Deminimus Determination signed on 7/25/2019.

<u>Comments and Clarification</u>: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.

# Attachment 1 Pedestrian Undercrossing Location



Dane County Parks Main Office: (608) 224-3730 Parks Website: www.danecountyparks.com **County Park** Dane County Aways in Season Parks Historic Chapel **19** Only electric motors allowed on lake; gas motors prohibited. Indian \*\*Dogs must be kept on leash outside off-leash dog park. Halfway Prairie Wildlife Area Warming GAT \# Shelter Matz Rd 0 Ruins | Matz Farmstead INDIAN LAKE COUNTY PARK **Proposed Pedestrian** Play Equipment Historical Marker/Information Boat Launch\* Sledding Hill Fishing Pier **Jndercrossing** Dog Park Entrance Boat Launch\* and Dog Park/Boat Launch: 8381 State Highway 19 Shelter/Trailhead: 8183 State Highway 19 Snowmobile Trail Scenic Overlook £ 6 Drinking Water G Group Camp filsc Halfway Creek 500 1,000 1,500 Cross Plains, WI 53528 Registration Kiosk Park Boundary Dog Park Trail 19 Prairie/Grassland Snowmobile 1 Off-leash Information/ Dog Park\*\* 🎇 Hiking Trail THE Woodland **℟** ℟ Restroom Cropland Off-leash Wetland Parking Shelter 3

# Attachment 2 Proposed Pedestrian Undercrossing Layout

From: <u>Brecka, Gregory - DOT</u>
To: <u>James, Christopher</u>

**Subject:** STH 19 Pedestrian Underpass Estimate and Options at Indian Lake Park

### Chris,

As discussed on our phone call, we are updated the pedestrian underpass from a 96" pipe culvert, to an 11'-4" x 7'-2" Aluminum Box culvert. This will provide improve upon the 96" pipe concept by providing additional lateral clearance, and the same vertical clearance (the pipe would need to be partially filled with gravel for a walking surface).

My structural engineers that are designing the decorative concrete masonry endwalls have recently provided a cost estimate for Dane County's portion of this work. They estimate the concrete endwalls will cost \$170,000. This is a not a cost shared item, so that cost would be Dane County's.

If the County still wants to pursue the endwall upgrade, we will need to revisit the SMFA for the project. If the County would prefer the standard aluminum endwalls, then WisDOT would pay for the entire installation. I assume this will need to be reviewed by the Parks Commission. I've attached a couple pictures for example of the aluminum box culvert. Please let me know if you need any additional information to evaluate the options.

Have a great weekend!



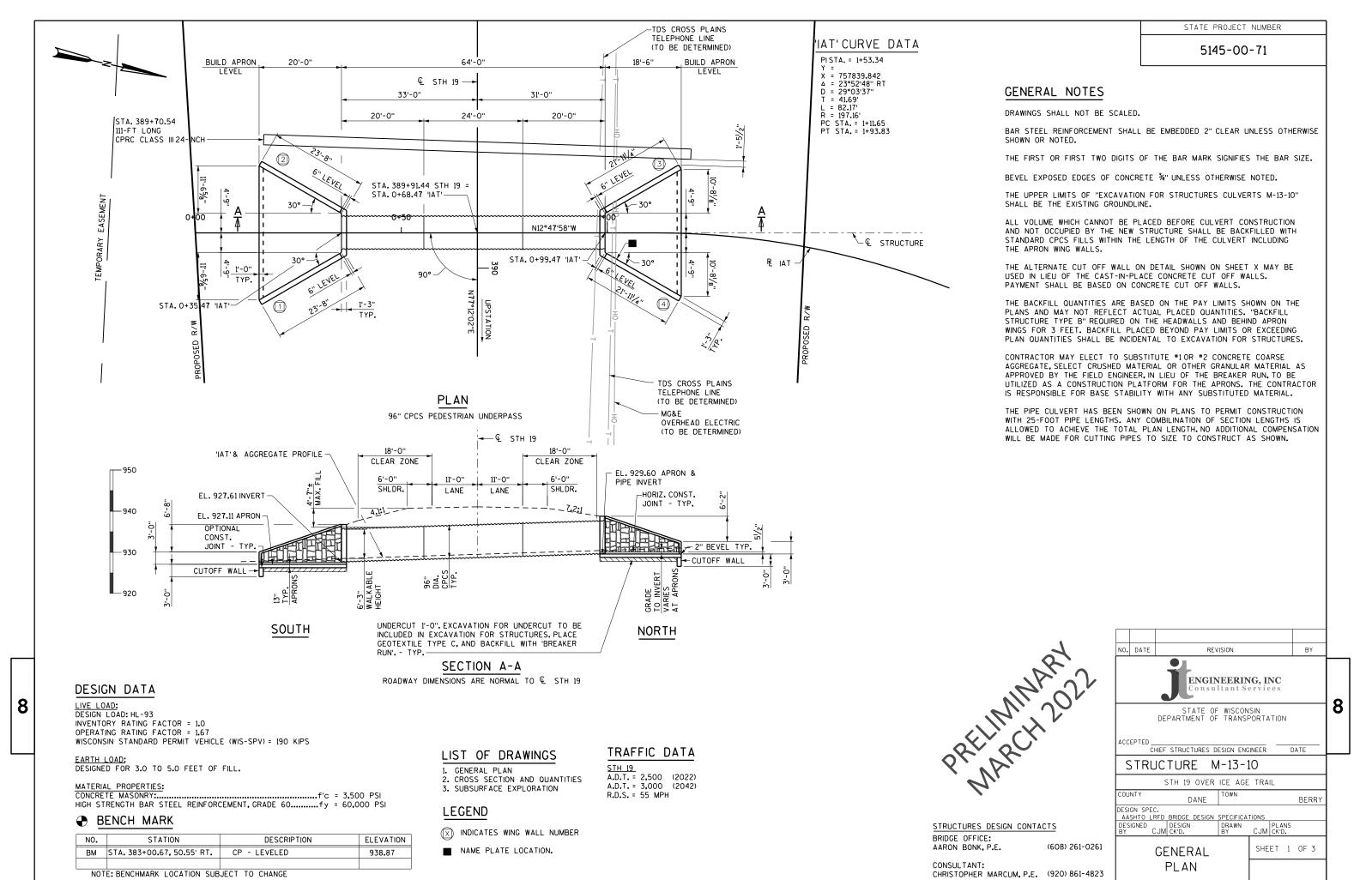
Greg Brecka, PE

Project Manager Wisconsin Department of Transportation SW Region-Madison

Ph: (608) 245-2671 Cell: (608) 516-6524 gregory.brecka@dot.wi.gov



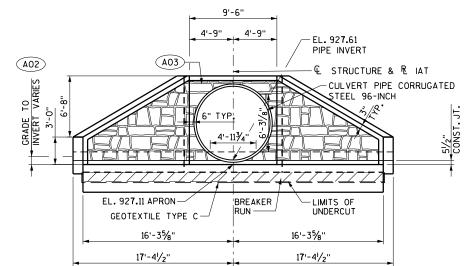




12:52:13 PM PLOT BY : cmarcum

# TOTAL ESTIMATED QUANTITIES

ITEM NO.	BID ITEMS	UNIT	TOTAL
206.2000	EXCAVATION FOR STRUCTURES CULVERTS M-13-10	LS	1
210.2500	BACKFILL STRUCTURE TYPE B	TON	
311.0110	BREAKER RUN	TON	
504.0100	CONCRETE MASONRY CULVERTS	CY	
505.0400	BAR STEEL REINFORCEMENT HS STRUCTURES	LB	
505.0600	BAR STEEL REINFORCEMENT HS COATED STRUCTURES	LB	
516.0500	RUBBERIZED MEMBRANE WATERPROOFING	SY	
517.1010.5	CONCRETE STAINING M-13-10	SF	
517 <b>.</b> 1050 <b>.</b> S	ARCHITECTURAL SURFACE TREATMENT M-13-10	SF	
521.3196	CULVERT PIPE CORRUGATED STEEL 96-INCH	LF	
645.0105	GEOTEXTILE TYPE C	SY	
	NON-BID ITEMS		
	NAME PLATE	EACH	1



SOUTH ENDWALL ELEVATION

LOOKING AT FRONT FACE

(AO2) BASE AGGERATE DENSE 14"

9'-6" (A02) (A03) € STRUCTURE & R IAT CULVERT PIPE CORRUGATED EL. 929.60 APRON & PIPE INVERT BREAKER LIMITS OF UNDERCUT GEOTEXTILE TYPE C 15'-51/8" 15'-51/8" 16'-6<sup>1</sup>/<sub>8</sub>" 16'-6<sup>1</sup>/<sub>8</sub>"

STATE PROJECT NUMBER

5145-00-71

'RUSTIC ASHLAR' FORMLINER TO RECEIVE MULTI-COLOR STAIN THAT CLOSELY MATCHES STONE AT STONE RUINS IN INDIAN LAKE PARK. STAINING SCHEME TO BE APPROVED BY DANE COUNTY PRIOR TO PERFORMING THE WORK.

STAINING NOTES

RUSTIC ASHLAR FORMLINER THICKNESS = 3" SIZES BETWEEN 8" TO 32" MAX. RELIEF = 2"

1'-0" SELECT CRUSHED MATERIAL -

4½" HMA PAVEMENT

1'-O" BASE AGGREGATE DENSE 11/4-INCH

8

# A03 ARCHETICTURAL SURFACE TREATMENT - SEE RUSTIC ASHLAR DETAIL CHAMFER STRIP BAR STEEL ARCHITECTURAL SURFACE TREATMENT (A01) FORMLINER BACKING (IF USED)

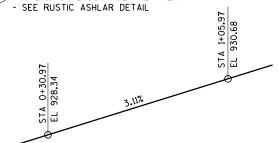
PLYWOOD AS PART

OF OVERALL FORM

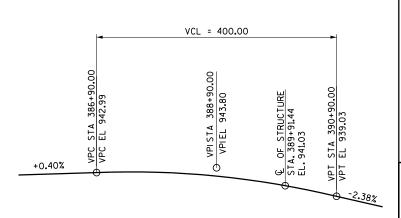
# NORTH ENDWALL ELEVATION

LOOKING AT FRONT FACE

- A02 BASE AGGERATE DENSE 1 4"
- (A03) ARCHETICTURAL SURFACE TREATMENT



# PROFILE GRADE LINE - ICE AGE TRAIL 'IAT'



# SECTION THROUGH FORMLINER

RELIEF

STRUCTURAL CONCRETE CAN ONLY BE ASSUMED TO THIS LINE. PROVIDE ADDITIONAL STRUCTURE SIZE AS NECESSARY TO MAINTAIN MINIMINUM FULL STRUCTURAL CONCRETE DIMENSIONS AS INDICATED ON THE STANDARDS.

FORMLINER THICKNESS INCLUDES FORMLINER

BACKING (IF USED)

THE FORMLINER COURSING ON THE WINGS SHALL BE VERTICALLY ALIGNED WITH THE FORMLINER COURSING ON THE FRONT FACE OF THE ENDWALL.

2" CL.

THE FORMLINER PATTERN SHALL BE CONTINUOUS ACROSS CONSTRUCTION JOINTS.

FORMLINER COURSING ON WINGS AND ENDWALL SHALL BE LEVEL.

WRAP AROUND/MATCH FORMLINER AT CORNERS.

# — € STRUCTURE & ₹ 'IAT' BACKFILL STRUCTURE CULVERT PIPE CORRUGATED STEEL 96-INCH 1.5 A PAY LIMITS OF BACKFILL

SECTION THRU PIPE SHOWING BACKFILL

A BACKFILL PAY LIMITS. BACKFILL BEYOND BACKFILL PAY LIMITS SHALL BE INCIDENTAL TO EXCAVATION FOR STRUCTURES. LIMITS OF EXCAVATION SHALL BE DETERMINED BY THE CONTRACTOR. PROFILE GRADE LINE - STH 19

NO. DATE STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION STRUCTURE M-13-10 DRAWN BY CJM CK'D. SHEET 2 OF 3 CROSS SECTION AND QUANTITIES

FOUNDATION FILL-

GEOTEXTILE TYPE C

8

