DANE COUNTY BOARD OF SUPERVISORS 2023 OPERATING BUDGET AMENDMENT

Amendment # EANR-O-3	
Sponsor:	Supervisor Erickson
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approved 5-0
	Land & Water Recourses
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Personnel & Finance Action: Department: Program:	Land & Water Resources Water Resource Engineering

Motion:

(revenue/expenditure/text effect)

Increase expenditures by \$135,800 to add a Land & Water Engineer II (P 12) in the Water Resource Engineering Division of the Land & Water Resources Department. This position will allow the Department to contract with additional municipalities to provide erosion control and stormwater plan review and site inspections. The position will also provide necessary staff support for the development of a stormwater volume trading fee-in-lieu program as outlined in the report, Reducing Increased Risk of Flooding, Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Watershed Commission and the Capital Area Regional Planning Commission.

FTE Effect:	1.00	B6301 LAND & WATER ENGINEER II (P 12)	
Line Item Deta	il:		
Org	Object	DESCRIPTION:	Amount
LWRWRED	10009	SALARIES AND WAGES	\$96,200
LWRWRED	10099	RETIREMENT FUND	\$6,500
LWRWRED	10108	SOCIAL SECURITY	\$7,400
LWRWRED	10117	HEALTH	\$25,700
LWRWRED	10153	DENTAL	\$1,700
LWRWRED	10171	DISABILITY INSURANCE	\$200
LWRWRED	10250	SALARY SAVINGS	(\$1,900)

Intent/Justification

This position will allow the Department to contract with additional municipalities to provide erosion control and stormwater plan review and site inspections. The position will also provide necessary staff support for the development of a stormwater volume trading fee-in-lieu program as outlined in the report, Reducing Increased Risk of Flooding, Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Watershed Commission and the Capital Area Regional Planning Commission.

NET GPR EFFECT: \$135,800

DANE COUNTY BOARD OF SUPERVISORS

		2023 OPERATING BUDGET AMEN	
Amendment #	EANR-O-4		
Sponsor:		Supervisor Erickson	
Oversight Commi	ttee Action:	Environment, Agriculture and Natural Reso	ources, approved 5-0
Personnel & Finar	nce Action:		
Department:		Land & Water Resources	
Program:		Water Resource Engineering	
Motion: (revenue/expendit	uura (taut affaat)		
Recommendation	ne trading fee-in-lie is of the Stormwate rea Regional Plani	u program as outlined in the report, reducing er Technical Advisory Committee of the Dane ning Commission.	Increased Risk of Flooding, County Lakes & Watershed Commission
FTE Effect:			
Line Item Detail: Org	Object	DESCRIPTION:	Amount
LWRWRED	NEW	FEE-IN-LIEU CONSULTING	\$50,000