## FUND TRANSFER REQUEST FORM

AGEN	CY Human	Services Department	ORGANIZATION		Fund 4310	LEGISTAR FILE #		2022 FTR-002			
2204050	D-5 Trans	Transfer between POS lines for Psychiatrist and Physician at									
	Badger Prairie Health Care Center										
TRANSFER AMOUNT(S) FROM (Decrease Expenditure or Increase Revenu					اه)			CURRENT BALANCES			
Amount in Whole \$\$ Account Title					Account Code			Budgeted Amount Available			
Amount in whole \$\$		Account The			(ORG-OBJECT-PROJECT)			eleu Amount	Balance		
1	\$33,35	) Psychiatrist POS		BPHCPFS	32070		\$	240,000			
2											
3											
4											
	\$33,35	\$33,350 TRANSFER FROM TOTAL									
TRANSFER AMOUNT(S) TO									CURRENT BALANCES		
(Increase Expenditure or Decrease Revenue)											
Amount in Whole \$\$		Account Title		Account Code (ORG-OBJECT-PROJECT)			Budge	ted Amount	Available Balance		
1	\$33,35	Physician/Therapy POS		BPHCPFS	31926		\$	116,650			
2											
3											
4											
	\$33,35	TRANSFER TO TOTAL									
EXPLANATION: (Ensure to include a complete description free of acronyms detailing what the transfer accomplishes and why it is needed.)				APPROVALS							
After Journey terminated their Psychiatric Services contract, we created a					Committee		A	oproved	Denied		
new medical model for treating our psychiatric residents. This includes treatment being led by our UW Physicians and also the addition of a				Oversight Committee							
					Controller						
dollars out of the Psych line into the Physician line to properly account for the				County Executive							
dollars for federal and state reporting.				Finance Committee							
					Request should be entered into Legistar using the Fund Transfer file type and released into the fund transfer approval sequence. The Controller's Office will approve and refer the request as appropriate in Legistar and obtain the Controller and County Executive approvals. Departments should follow up with their oversight committee to ensure action is taken and recorded in Legistar.						