

Exhibition Hall ■ Veterans Memorial Coliseum ■ Willow Island New Holland Pavilions ■ Arena

June 2, 2022

To: Public Works & Transportation Committee

From: Kevin Connors, Interim Director

Carolyn Clow, Deputy Director

Re: AEC Contracted Cleaning Service Update

During consideration of Sub 1 to 2021 Res-286 to approve an addendum for cleaning services, the PW&T Committee requested a status report from AEC regarding its' use of contracted service for cleaning campus facilities. Below is a summary of the use of contracted cleaning service for the AEC campus.

Contracted Cleaning Services Budget:

2021 Res-286 10/01/19 – 9/30/24 \$300,000

Amount paid to date:

Total paid to date 1/01/22 - 6/01/22 \$99,112

2022 Contract Cleaning: 1/01/2022 - 5/31/2022

Coliseum - single day events 4 (3 concerts, Harlem Globetrotters)

Avg 31 employees / event

Coliseum - multi day events 4 (HS Hockey, Disney on Ice, Monster Truck, Folkstyle Wrestling)

Avg 28 employees/event

Campus wide event 1 (Midwest Horse Fair)

56 - 8 hour shifts/day

Total cleaning events 9 (121,500 attendees) of 70 total events held on AEC Campus

Alliant Energy Center New Hires:

2 Lead Workers (Hire Date – Feb 2022)

4 Center Workers (Hire Date - Apr 2022) + 4 LTE's

2 Center Workers (recruitment underway)

Steam Fitter (Hire Date - Mar 2022)

Electrician (Hire Date – Apr 2022)

Groundskeeper (Hire Date - June 2022)

Mechanical Repair Worker (recruitment underway)

Information Technology Specialist I (recruitment underway)