DANE COUNTY BOARD OF SUPERVISORS 2022 OPERATING BUDGET AMENDMENT

	Amendment # ZLR-O-1	
	Sponsor:	Supervisor Bollig
	Oversight Committee Action:	Zoning and Land Regulation, approved 4-0
	Personnel & Finance Action:	
	Department:	Planning and Development
	Program:	Zoning and Plat Review
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Motion:

(revenue/expenditure/text effect)

Expenditures be increased by \$48,200 in the Department of Planning and Development, Division of Zoning and Plat Review to hire the Assistant Zoning Administrator position January 1 rather than July 1.

FTE Effect:	-		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
PDZNGPLR	10009	SALARIES AND WAGES	\$30,600
PDZNGPLR	10099	RETIREMENT FUND	\$2,400
PDZNGPLR	10108	SOCIAL SECURITY	\$2,400
PDZNGPLR	10117	HEALTH	\$12,400
PDZNGPLR	10153	DENTAL	\$900
PDZNGPLR	10171	DISABILITY INSURANCE	\$0
PDZNGPLR	10189	WORKERS COMPENSATION	\$100
PDZNGPLR	10250	SALARY SAVINGS	(\$600)

Intent/Justification

The proposed budget includes an Assistant Zoning Administrator for the Department of Planning and Development, Division of Zoning and Plat Review with a start date of July 1, 2022. Given recent and pending retirements, the department would benefit from starting this position early in the year. This amendment provides funding to begin the position January 1, 2022.

NET GPR EFFECT:	\$48,200
	

DANE COUNTY BOARD OF SUPERVISORS 2022 OPERATING BUDGET AMENDMENT

Amendment #	ZLR-O-2			
Sponsor:		Supervisor Bollig		
Oversight Commit	tee Action:	Zoning and Land Regulation, approved 4-0		
Personnel & Finance Action:				
Department:		Planning and Development Records and Support		
Program:				
Motion: (revenue/expendit	ure/text effect)			
Expenditures be in	ncreased by \$10,000	in the Department of Planning and Developme te general GIS mapping assistance for the depa	ent, Division of Records and Support artment.	
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FTE Effect:	-			
Line Item Detail: Org	Object	DESCRIPTION:	Amount	
PDRECSUP	10072	LIMITED TERM EMPLOYEES WAGES	\$9,290	
PDRECSUP	10108	FICA	\$710	
		elopment has benefited from a Boys and Girls (Club intern supported by funding in	
mapping and gen LTE.	ity and Inclusion. A	s duties have become more and more professic partment requires LTE funding. The amendmer	onal, and in order to continue GIS	