

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. <u>2021 RES-328</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A LEASE AGREEMENT BETWEEN DANE COUNTY AND DANE ARTS MURAL ARTS

Policy Analysis Statement:

Brief Description of Proposal -

Dane Arts Mural Arts (DAMA) has been leasing the former public works facility at the Blooming Grove Fire Station located at 5004 Allis Avenue since 2017 for \$1 per year. Use of this facility has reduced DAMA's program costs and has allowed more resources to be dedicated to mural projects throughout the county. DAMA would like continue occupying this space for the next five years.

Current Policy or Practice -

Lease of County-owned facilities requires County Board approval.

Impact of Adopting Proposal -

Dane County agrees to grant a new five year lease to DAMA at the current rate of \$1 per year so it can continue its mural program. The lease includes two additional two year renewal options at the same rental rate of \$1 per year. DAMA is responsible for paying the utilities at the facility.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$1			
Total	\$0	\$0	\$0	\$0	Total	\$1	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 1/18/22 Phone: 224-3730
Reviewed by:	Date: Phone: