



Dane County Register of Deeds

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To: ZLAR committee

RE: Register of Deeds budget 2023

The Register of Deeds office department budget for 2023 has the following changes:

1. Software contract was extended for 5 years with an annual increase of \$16,819.00 per year. Next contract and increase will start in 2028.
2. I asked for the Travel expense and conference and training expenses be combined into 1 account instead of 2 separate accounts. Also increasing expenses an additional \$1,500.00 And increasing copy revenues by \$1,500.00.
3. Register of Deeds office had a contract of \$46,200.00 for 2021 and 2022 for back indexing older records. We used NONE of the funds Last year or this year, so I asked that contract be eliminated/removed for 2023.

All of the above items fall within the County Exec guidelines and I have no Capital items.

Kristi Chlebowski