Amendment #	EANR-O-1					
Sponsor:		Supervisors Ritt, Chawla, Gray, McGinnity, Hatcher				
Oversight Committee Action:		Environment, Agriculture and Natural Resources, approved 6-0, YGP 2-0				
Personnel & Finance Action:						
Department:		Extension				
Program:		Extention				
Motion:						
(revenue/expendit	ture/text effect)					
Increase expendi conduct an asses	tures by \$50,000 in the	ne Extension Department to provide one-time funding for the Foo food security network exposed by the COVID-19 pandemic.	d Council to			
FTE Effect: Line Item Detail:	-					
Org	Object	DESCRIPTION:	Amount			
EXTENSN	NEW	FOOD SYSTEM ASSESSMENT	\$50,000			
Intent/Justificatio		and food inspecurity in Dana County. The County has allocated \$1	0 million of			
The COVID-19 pandemic has increased food insecurity in Dane County. The County has allocated \$19 million of federal COVID relief funding to help address this issue. But, other impacts and stresses in the local food relief networks						
have emerged. This funding would allow the Dane County Food Council to study these impacts and gaps that exist in the local food system to devise solutions to address the gaps.						
I		NET GPR EFFECT: \$50,000				

Amendment #	EANR-O-2			
Sponsor:		Supervisors Ritt, Chawla, Gray, McGinnity, Hatcher, Joers		
Oversight Committee Action:		Environment, Agriculture and Natural Resources, approved 6-0, YGP 2-0		
Personnel & Finar	nce Action:			
Department:		Land and Water Resources		
Program:		Parks		
Motion:				
(revenue/expendit	ure/text effect)			
efforts to combat	ures in Parks Divisio gypsy moths, emeral	n of the Land and Water Resources Department by \$35,0 d ash borer, oak wilt and other damaging invasive specie	s and tree diseases.	
FTE Effect: Line Item Detail:		DESCRIPTION.	A	
Org LWRPKOP	Object NEW	DESCRIPTION: FOREST PROTECTION MEASURES	Amount \$35,000	
	1	v invasive species and tree diseases. This amendment a		
		NET GPR EFFECT: \$3	5.000	

Amendment #	EANR-O-3			
Sponsor:		Supervisors Ritt, Chawla, Gray, McGinnity, Hatcher		
Oversight Committee Action:		Environment, Agriculture and Natural Resources, approved 6-0, YGP 2-0		
Personnel & Financ	e Action:			
Department:		Land and Water Resources		
Program:		Administration		
Motion:				
(revenue/expenditu				
Increase expenditu funding for forestry	res in the Administr LTEs.	ration Division of the Land and Water Resources Department by	\$25,000 to increase	
FTE Effect:				
Line Item Detail:			1	
Org	Object	DESCRIPTION:	Amount	
LWRADMIN	10097	LTE-FORESTRY	\$23,224	
LWRADMIN	10108	SOCIAL SECURITY	\$1,776	
il i				
Intent/Justification				
Intent/Justification This amendment Ir	ncreases expenditu	res by \$25,000 to hire LTEs for forestry projects such as treating	tree disease,	
This amendment Ir	nage, maintaining th	ne tree nursery and planting and watering trees. Hiring will be fo	g tree disease, cused on	
This amendment lr clearing storm dam	nage, maintaining th	ne tree nursery and planting and watering trees. Hiring will be fo	g tree disease, cused on	
This amendment lr clearing storm dam	nage, maintaining th	ne tree nursery and planting and watering trees. Hiring will be fo	g tree disease, cused on	
This amendment lr clearing storm dam	nage, maintaining th	ne tree nursery and planting and watering trees. Hiring will be fo	g tree disease, cused on	
This amendment lr clearing storm dam	nage, maintaining th	ne tree nursery and planting and watering trees. Hiring will be fo	g tree disease, cused on	

Amendment #	P&F-O-10			
Sponsor:		Supervisor Erickson		
Oversight Committee Action:		EANR - Not Presented		
Personnel & Finance	Action:			
Department:		Land and Water Resources		
Program:		Water Resource Engineering		
Motion:				
(revenue/expenditure	e/text effect)			
Expenditures be incre Engineering to retain	eased by \$100,00 a consultant to c	0 in the Department of Land and Water Resources - Division of Complete a stormwater management plan for Monona Bay.	Water Resources	
FTE Effect:				
Line Item Detail:	Object	DESCRIPTION:	Amount	
Org LWRADM	Object NEW	MONONA BAY STORMWATER MANAGEMENT PLAN	\$100,000	
ZIVI (I III)	.,		ψ100,000	
-				
Intent/Justification The amendment wou	ıld provide fundin	g to the Land and Water Resources Department to retain a cons	ultant to complete	
a watershed plan for	Monona Bay to id	dentify a proposed set of management measures or practices that brush and total suspended solids.		
g (5) (5) 345 41 546	ao pinoopin			
		NET GPR EFFECT: \$100,000		