

**Dane County Land Conservation Cost Containment Policy:**

Cost sharing is based upon the actual cost of the project not to exceed calculated average costs unless a participant receives three bids demonstrating construction costs will be greater than calculated average costs. Maximum cost share will then be based upon the lowest bid submitted.

**Proposed 2023 Dane County Average Costs**

Attached is the proposed 2023 Average Costs for the installation of Conservation Practices. This is developed as part of Dane County Land Conservation's Cost Containment Policy. The unit costs are used for providing landowners with an initial estimate of construction costs, development of cost share agreements and as a basis for determining maximum cost share reimbursements. Projects constructed in 2022 and prior years were used to develop the 2023 Average Cost List.

**Proposed Costs for 2023:**

- Increase costs by 10.0% based on an evaluation of projects completed in 2022.

**2023 Dane County Average Costs:**

ITEM	UNITS	AVG. COST	ITEM	UNITS	AVG. COST
Concrete Flatwork	Sq. Ft.	(General) \$5.06 (Liquid Tight) 7.10	Eaves: - 6 in. K-Style Downspouts:	Lin. Ft. Lin. Ft.	\$13.75 13.75
Concrete Walls:			Silt Fence	Lin. Ft.	5.50
-1 ft. ....	Lin. Ft.	59.40	Critical Area Seeding:		
-2 ft. ....	Lin. Ft.	82.50	-General	Acre	748.00
-3 ft. ....	Lin. Ft.	94.60	-Streambank	Acre	2,365.00
-4 ft. ....	Lin. Ft.	106.70	Mulching	Acre	1,732.50
-5 ft. ....	Lin. Ft.	117.10	Erosion Matting	Sq. Yd.	1.76
-6 ft. ....	Lin. Ft.	140.80	Sod	Sq. Yd.	5.89
-8 ft. ....	Lin. Ft.	235.40	Geotextile	Sq. Yd.	3.47
Concrete Removal	Sq. Ft.	1.21	Grassed Waterways	Acre	5,775.00
Gravel: (Material & Placement)	Cu. Yd.	28.33	Diversions	Lin. Ft.	11.55
Quarry Run Rock: (Material & Placement)			Terrace	Lin. Ft.	10.62
-General	Cu. Yd.	41.80	Obstruction Removal	Acre	3,162.50
-NRCS Spec. 9 Testing Requirement	Cu. Yd.	92.40	Barnyard Roof System	Sq. Ft.	11.00
Wash Stone: (Material & Placement)	Cu. Yd.	31.90	Nutrient Management Plans	Acre	11.00
Lime Screenings: (Material & Placement)	Cu. Yd.	31.90	Fencing:		
Excavation/Fill:			-Lot	Lin. Ft.	10.40
-General	Cu Yd.	9.35	-Lane/Streambank	Lin. Ft.	4.13
-Wetland Restoration	Cu Yd. Acre	4.73 9,460.00	-Gates	No.	220.00
Site Preparation	Job	1,100.00	Flood Gates	Each	1,177.00
PVC Pipe: (Installed)			Streambank Protection:		
-4 in.	Lin. Ft.	11.83	-Riprap	Lin. Ft.	46.20
-6 in.	Lin. Ft.	17.60	-Shaping	Lin. Ft.	31.19
-8 in.	Lin. Ft.	23.65	-Lunker Structures	Each	473.00
-10 in.	Lin. Ft.	29.43	-Weirs/Deflectors/Root Wads	Each	709.50
-12 in.	Lin. Ft.	35.53			
Drain Tubing: (Installed)			CMP: (Installed)		
-4 in.	Lin. Ft.	1.93	-6 in.	Lin. Ft.	17.60
-5 in.	Lin. Ft.	2.97	-12 in.	Lin. Ft.	35.20
-6 in.	Lin. Ft.	4.07	-15 in.	Lin. Ft.	44.77
-8 in.	Lin. Ft.	4.18	-24 in.	Lin. Ft.	70.68
-12 in.	Lin. Ft.	8.25			
Livestock Pipeline: (Installed)			Rodent Guard	No.	47.30
-3/4 in. (surface)	Lin. Ft.	1.38	Anti-Seep Collar	Each	121.00
(shallow buried)	Lin. Ft.	2.48	Concrete Manhole	No.	1,413.50
-1 in. (surface)	Lin. Ft.	1.82	Milkhouse (Septic) Tank	Each	2,937.00
(shallow buried)	Lin. Ft.	2.92	Pump (Barnyard)	No.	2,937.00
-1.25 in. (surface)	Lin. Ft.	1.93	Prescribed Grazing		
(shallow buried)	Lin. Ft.	3.03	-Hydrant	Each	594.00
-1.5 in. (surface)	Lin. Ft.	2.09	-Frost Free Waterer	Each	632.50
(shallow buried)	Lin. Ft.	3.19			