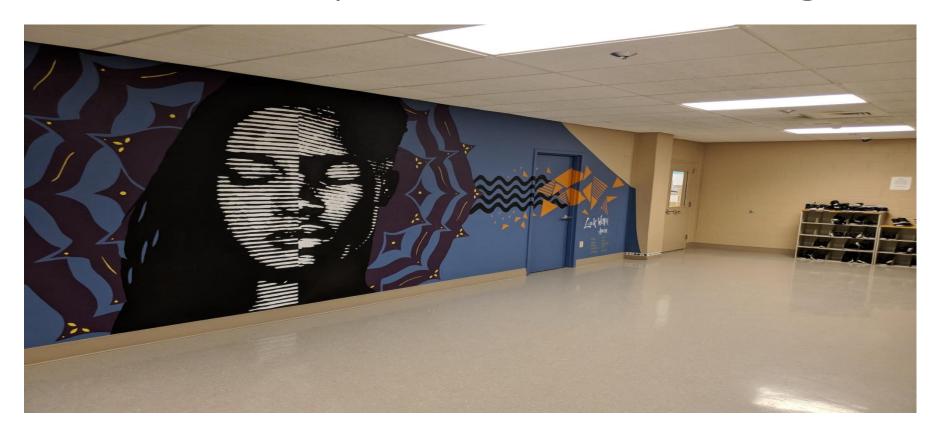
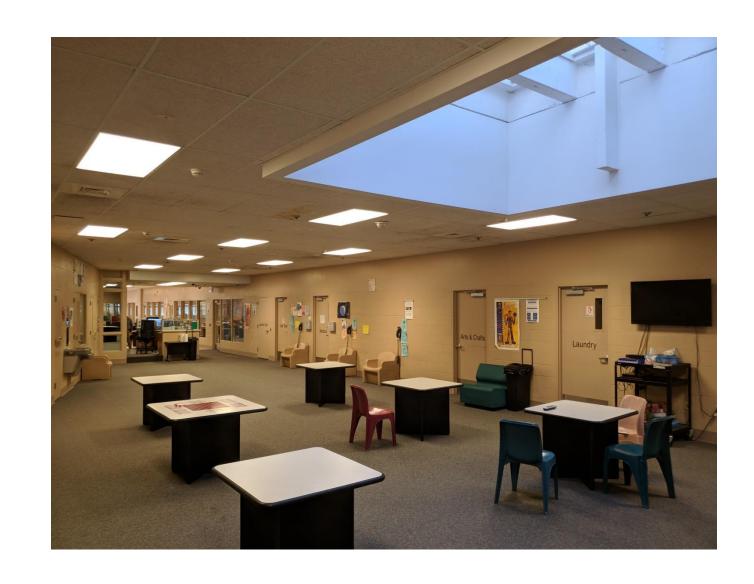
## Dane County Juvenile Court Program



Budget briefing to the Dane County Board By John Bauman, Juvenile Court Administrator September 14, 2022

- Juvenile Reception Center-CCB
- Juvenile Detention-CCB
- Juvenile Shelter Home-2402 Atwood
- Home Detention Program-CCB



## 2023 Budget changes

- Detention-Consolidated Food Service increase \$7,648
- Detention-Medical Services contract-\$130,000
- Detention-Capital budget \$43,400 for hand held radio replacement



## Questions

Any questions of me?



## Thank you

John Bauman

CCB Room 200

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