DANE COUNTY	x Original Update	Substitute No
POLICY AND FISCAL NOTE	Sponsor: Supervisor Andrae	Resolution No. 2022 RES-293
Title of Resolution or Ord. Amd.:	Vote Required: Majority Two-Thirds X	Ordinance Amendment No

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF RESPIRATORS AND COMMUNICATION EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to accept grant funding for the purchase of respirators and communication for use by the Sheriff's Office Tactical Response Team (TRT).

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

The Dane County Sheriff's Office TRT requires air purifying respirators with enhanced digital radio communication connections and integrated digital voice protection devices to facilitate the sharing of information during high risk critical incidents and to protect against exposure to toxic atmospheres, harmful levels of particulates, chemicals, biological agents, and other contaminants.

Fiscal Estimate:

<u> Fiscal Effect (check all that apply) -</u>	Budget Effect (check all that apply)		
No Fiscal Effect	No Budget Effect		
X Results in Revenue Increase	X Increases Rev. Budget		
X Results in Expenditure Increase	X Increases Exp. Budget		
Results in Revenue Decrease	Decreases Rev. Budget		
Results in Expenditure Decrease	Decreases Exp. Budget		
	Increases Position Authority		
	Decreases Position Authority		
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current	Year	Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Capital	\$8,000				Federal				
Contractual Services					State	\$8,000			
Capital					Other				
Total	\$8,000	\$0	\$0	\$0	Total	\$8,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	e Division: Administrative Services					
Prepared by:	Lillian Radivojevich	Date: 12/27/22	Phone:	(608) 284-4801			
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date: 12/27/22	Phone:	(608) 284-6167			
014-34(Rev'd 11/06)							