DANE COUNTY BOARD OF SUPERVISORS 2022 OPERATING BUDGET AMENDMENT

Amendment #	PP&J-O-1			
Sponsor:		Supervisor Bayrd		
Oversight Committee Action:		Public Protection and Judiciary, approved 6-1 (Weigand), YGP 2-0		
Personnel & Finar	nce Action:			
Department:		Sheriff		
Program:		Security Services		
Motion: (revenue/expendit Reduce revenue		Sheriff's Office to reflect the elimination of	the Huber Board fee.	
FTE Effect: Line Item Detail:	-			
Org	Object	DESCRIPTION:	Amount	
eliminate Huber E	ees Subcommittee Board fees. The eli seeks to reduce th	of the Public Protection and Judiciary Commination of the fee requires an Ordinance e amount of budgeted revenue from the \$	Amendment, which has been introduced.	
		NET GPR EFFECT:	\$134,000	

DANE COUNTY BOARD OF SUPERVISORS 2022 OPERATING BUDGET AMENDMENT

Amendment #	PP&J-O-2			
Sponsor:		Supervisor Bayrd		
Oversight Committee Action:		Public Protection and Judiciary, approved 6-1 (Weigand), YGP 2-0		
Personnel & Finan	ce Action:			
Department:		Family Court Services		
Program:		Family Court Services		
Motion:				
(revenue/expenditu	ure/text effect)			
Reduce revenues Assessment fees f	by \$43,100 in the Factorial for household earning	amily Court Services department to reflect the engless than \$60,000 per year.	elimination of Study and Brief Focused	
		1		
FTE Effect:	-			
FTE Effect: Line Item Detail: Org	- Object	DESCRIPTION:	Amount	
Line Item Detail:	- Object 80432	DESCRIPTION: STUDY FEES	Amount (\$40,500)	
Line Item Detail: Org	-			
Line Item Detail: Org FAMCC	80432	STUDY FEES	(\$40,500)	
Line Item Detail: Org FAMCC	80432	STUDY FEES	(\$40,500)	
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Line Item Detail: Org FAMCC	80432	STUDY FEES	(\$40,500)	
Line Item Detail: Org FAMCC	80432 82281	STUDY FEES	(\$40,500)	
FAMCC FAMCC Intent/Justification	80432 82281	BRIEF FOCUSED ASSESSMENT FEES	(\$40,500)	
FAMCC FAMCC FAMCC The fines and Fee eliminate fees for I	80432 82281 es Subcommittee of lower income house	STUDY FEES BRIEF FOCUSED ASSESSMENT FEES f the Public Protection and Judiciary Committee cholds for Family Court Services. The elimination	has recommended that the county on of the fee requires an Ordinance	
FAMCC FAMCC FAMCC Intent/Justification The Fines and Fee eliminate fees for I Amendment, which	80432 82281 es Subcommittee of lower income house has been introduc	STUDY FEES BRIEF FOCUSED ASSESSMENT FEES f the Public Protection and Judiciary Committee cholds for Family Court Services. The elimination ced. This amendment reduces budgeted revenue.	has recommended that the county on of the fee requires an Ordinance uses from Study Fees and Brief	
Intent/Justification The Fines and Fee eliminate fees for I Amendment, which Focused Assessm	80432 82281 es Subcommittee of lower income house h has been introductionent Fees to reflect to	STUDY FEES BRIEF FOCUSED ASSESSMENT FEES f the Public Protection and Judiciary Committee cholds for Family Court Services. The elimination	has recommended that the county on of the fee requires an Ordinance uses from Study Fees and Brief	
Intent/Justification The Fines and Fee eliminate fees for I Amendment, which Focused Assessm	80432 82281 es Subcommittee of lower income house h has been introductionent Fees to reflect to	STUDY FEES BRIEF FOCUSED ASSESSMENT FEES f the Public Protection and Judiciary Committee eholds for Family Court Services. The elimination can be a seen of the Ordinance Amendment which the impact of the Ordinance Amendment which the impact of the Ordinance Amendment which	has recommended that the county on of the fee requires an Ordinance uses from Study Fees and Brief	
Intent/Justification The Fines and Fee eliminate fees for I Amendment, which Focused Assessm	80432 82281 es Subcommittee of lower income house h has been introductionent Fees to reflect to	STUDY FEES BRIEF FOCUSED ASSESSMENT FEES f the Public Protection and Judiciary Committee eholds for Family Court Services. The elimination can be a seen of the Ordinance Amendment which the impact of the Ordinance Amendment which the impact of the Ordinance Amendment which	has recommended that the county on of the fee requires an Ordinance uses from Study Fees and Brief	