## DANE COUNTY BOARD OF SUPERVISORS 2022 OPERATING BUDGET AMENDMENT

Amendment #	EANR-O-1			
Sponsor:		Supervisors Ritt, Chawla, Gray, McGinnity, Hatcher		
Oversight Committee Action:		Environment, Agriculture and Natural Resources, approved 6-0, YGP 2-0		
Personnel & Finance Action:				
Department:		Extension		
Program:		Extention		
Motion:				
(revenue/expendit	ture/text effect)			
Increase expendi conduct an asses	tures by \$50,000 in the	ne Extension Department to provide one-time funding for the Foo food security network exposed by the COVID-19 pandemic.	d Council to	
FTE Effect: Line Item Detail:	-			
Org	Object	DESCRIPTION:	Amount	
EXTENSN	NEW	FOOD SYSTEM ASSESSMENT	\$50,000	
Intent/Justificatio		and food inspecurity in Dana County. The County has allocated \$1	0 million of	
federal COVID re	elief funding to help a	ed food insecurity in Dane County. The County has allocated \$1 ddress this issue. But, other impacts and stresses in the local foo	od relief networks	
		ow the Dane County Food Council to study these impacts and gans to address the gaps.	aps that exist in	
I		NET GPR EFFECT: \$50,000		

## DANE COUNTY BOARD OF SUPERVISORS 2022 OPERATING BUDGET AMENDMENT

Personnel & Finance Action:  Department:  Program:  Parks  Motion: (revenue/expenditure/text effect)  Increase expenditures in Parks Division of the Land and Water Resources Department by \$35,000 to increase efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise  FTE Effect:  - Line Item Detail:  Org  Object  DESCRIPTION:  A  LWRPKOP  NEW  FOREST PROTECTION MEASURES			
Personnel & Finance Action:  Department:  Program:  Parks  Motion: (revenue/expenditure/text effect)  Increase expenditures in Parks Division of the Land and Water Resources Department by \$35,000 to increase efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise  FTE Effect:  - Line Item Detail:  Org Object DESCRIPTION:  LWRPKOP NEW FOREST PROTECTION MEASURES  Intent/Justification	Supervisors Ritt, Chawla, Gray, McGinnity, Hatcher		
Department:  Program:  Parks  Motion: (revenue/expenditure/text effect)  Increase expenditures in Parks Division of the Land and Water Resources Department by \$35,000 to increase efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise efforts to combat gypsy moths.  EXEMPLIES OF TABLET OF TA	Environment, Agriculture and Natural Resources, approved 6-0, YGP 2-0		
Program: Parks  Motion: (revenue/expenditure/text effect) Increase expenditures in Parks Division of the Land and Water Resources Department by \$35,000 to increase efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise  FTE Effect:  Line Item Detail: Org Object DESCRIPTION:  LWRPKOP NEW FOREST PROTECTION MEASURES  Intent/Justification			
Motion: (revenue/expenditure/text effect)  Increase expenditures in Parks Division of the Land and Water Resources Department by \$35,000 to increase efforts to combat gypsy moths, emerald ash borer, oak wilt and other damaging invasive species and tree dise  FTE Effect:  - Line Item Detail: Org Object DESCRIPTION:  LWRPKOP NEW FOREST PROTECTION MEASURES  Intent/Justification	Land and Water Resources		
Increase expenditure/text effect	Parks		
FTE Effect:  Line Item Detail: Org Object DESCRIPTION: LWRPKOP NEW FOREST PROTECTION MEASURES	funding for		
Line Item Detail: Org Object DESCRIPTION:  LWRPKOP NEW FOREST PROTECTION MEASURES  Intent/Justification			
LWRPKOP NEW FOREST PROTECTION MEASURES  Intent/Justification	mount		
	\$35,000		
The county's forests are threatened by invasive species and tree diseases. This amendment adds resources address these threats and improve forest health.  NET GPR EFFECT: \$35,000	o help		

## DANE COUNTY BOARD OF SUPERVISORS 2022 OPERATING BUDGET AMENDMENT

Amendment #	EANR-O-3			
Sponsor:		Supervisors Ritt, Chawla, Gray, McGinnity, Hatcher		
Oversight Committee Action:		Environment, Agriculture and Natural Resources, approved 6-0, YGP 2-0		
Personnel & Financ	e Action:			
Department:		Land and Water Resources		
Program:		Administration		
Motion:				
(revenue/expenditu				
Increase expenditu funding for forestry	res in the Administr LTEs.	ration Division of the Land and Water Resources Department by	\$25,000 to increase	
FTE Effect:				
Line Item Detail:			1	
Org	Object	DESCRIPTION:	Amount	
LWRADMIN	10097	LTE-FORESTRY	\$23,224	
LWRADMIN	10108	SOCIAL SECURITY	\$1,776	
il i				
Intent/Justification				
Intent/Justification This amendment Ir	ncreases expenditu	res by \$25,000 to hire LTEs for forestry projects such as treating	tree disease,	
This amendment Ir	nage, maintaining th	ne tree nursery and planting and watering trees. Hiring will be fo	g tree disease, cused on	
This amendment lr clearing storm dam	nage, maintaining th	ne tree nursery and planting and watering trees. Hiring will be fo	g tree disease, cused on	
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