# DANE COUNTY BOARD OF SUPERVISORS 2023 OPERATING BUDGET AMENDMENT

		2023 OPERATING BUDGET AMENDMENT		
Amendment #	EANR-O-1			
Sponsor:		Supervisors Ritt, Andrae, Chawla, Downing, Hatcher, Collins, Smith, Glazer Wright		
Oversight Committee Action:		Environment, Agriculture and Natural Resources, approved 5-0.		
Personnel & Fina	nce Action:			
Department:		Extension		
Program:		Extension		
Motion: (revenue/expendi Increase expend County food syste	itures by \$62,500 in	the Department of Extension to provide funding to plan and im	plement a Dane	
		1		
FTE Effect: Line Item Detail:	-			
Org	Object	DESCRIPTION:	Amount	
EXTENSN	47460	FOOD SYSTEM ACTION PLAN	\$62,500	
1:				
Pandemic Food food security, eq comprehensive i In order to make Policy Council p followed by a fut implement a Dar	and the City of Madisc System Study. This juity/access, and foo recommendations fo the most use of the lan to apply for a 202 ure application for an ine County food system indig requested. Exp	on) included funding in their 2022 budgets for the undertaking constudy involves in-depth data gathering about the gaps in our load supply chains. The completed study (due in early 2023) will per strategies to address food system needs.  Study investment and findings, the Dane County Food Council 23 USDA Regional Food System Partnership (RFSP) grant (first in implementation grant). The USDA RFSP grant will fund the permaction plan. The USDA RFSP grant requires applicants to spenditure of this budgetary line item is contingent upon being at	cal food system, provide and Madison Food st a planning grant, process to plan and ecure a cash match	
		NET GPR EFFECT: \$62,50	0	

# DANE COUNTY BOARD OF SUPERVISORS 2023 OPERATING BUDGET AMENDMENT

Amendment # EANR-O-3 Sponsor:	Supervisor Erickson	
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approved 5-0	
Personnel & Finance Action:		
Department:	Land & Water Resources	
Program:	Water Resource Engineering	

#### Motion:

#### (revenue/expenditure/text effect)

Increase expenditures by \$135,800 to add a Land & Water Engineer II (P 12) in the Water Resource Engineering Division of the Land & Water Resources Department. This position will allow the Department to contract with additional municipalities to provide erosion control and stormwater plan review and site inspections. The position will also provide necessary staff support for the development of a stormwater volume trading fee-in-lieu program as outlined in the report, Reducing Increased Risk of Flooding, Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Watershed Commission and the Capital Area Regional Planning Commission.

FTE Effect:	1.00 B6301 LAND & WATER ENGINEER II (P 12)		
Line Item Deta	il:		
Org	Object	DESCRIPTION:	Amount
LWRWRED	10009	SALARIES AND WAGES	\$96,200
LWRWRED	10099	RETIREMENT FUND	\$6,500
LWRWRED	10108	SOCIAL SECURITY	\$7,400
LWRWRED	10117	HEALTH	\$25,700
LWRWRED	10153	DENTAL	\$1,700
LWRWRED	10171	DISABILITY INSURANCE	\$200
LWRWRED	10250	SALARY SAVINGS	(\$1,900)

## Intent/Justification

This position will allow the Department to contract with additional municipalities to provide erosion control and stormwater plan review and site inspections. The position will also provide necessary staff support for the development of a stormwater volume trading fee-in-lieu program as outlined in the report, Reducing Increased Risk of Flooding, Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Watershed Commission and the Capital Area Regional Planning Commission.

NET GPR EFFECT: \$135,800

## DANE COUNTY BOARD OF SUPERVISORS 2023 OPERATING BUDGET AMENDMENT

Sponsor:  Oversight Committee Action:  Personnel & Finance Action:  Department:  Supervisor Erickson  Environment, Agriculture and Natural Resources, approved 5-0  Land & Water Resources			2023 OPERATING BUDGET AMEND	MENI
Sponsor:  Oversight Committee Action:  Personnel & Finance Action:  Department:  Land & Water Resources  Program:  Water Resource Engineering  Motion:  (revenue/expenditure/text effect)  Increase expenditures by \$50,000 in the Department of Land & Water Resources to contract services to stormwater volume trading fee-in-lieu program as outlined in the report, reducing Increased Risk of Flood Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Water and the Capital Area Regional Planning Commission.  FTE Effect:  Line Item Detail:  Org Object DESCRIPTION:  LWRWRED NEW FEE-IN-LIEU CONSULTING  Intent/Justification  A stormwater volume trading fee-in-lieu program would allow the County to facilitate regional stormwater offset certain development projects that are exempt from or prohibited by the county ordinance due to sisoil types, depth to groundwater or depth to bedrock. Development and administration of a fee-in-lieu of sisoil types, depth to groundwater or depth to bedrock. Development and administration of a fee-in-lieu of sisoil types, depth to groundwater or depth to bedrock. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types, depth to groundwater or depth to bedrock. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administration of a fee-in-lieu of sisoil types. Development and administr	Amendment #	EANR-O-4		
Personnel & Finance Action:  Department:  Land & Water Resources  Program:  Water Resource Engineering  Motion: (revenue/expenditure/text effect)  Increase expenditures by \$50,000 in the Department of Land & Water Resources to contract services to stormwater volume trading fee-in-lieu program as outlined in the report, reducing Increased Risk of Flood Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Water and the Capital Area Regional Planning Commission.  FTE Effect:  Line Item Detail:  Org  Object  DESCRIPTION:  LWRWRED  NEW  FEE-IN-LIEU CONSULTING  Intent/Justification  A stormwater volume trading fee-in-lieu program would allow the County to facilitate regional stormwater offset certain development projects that are exempt from or prohibited by the county ordinance due to si soil types, depth to groundwater or depth to bedrock. Development and administration of a feei-in-lieu or fised certain development projects that are exempt from or prohibited by the county ordinance due to si soil types, depth to groundwater or depth to bedrock. Development and administration of a feei-in-lieu or fised by the county ordinance due to si soil types, depth to groundwater or depth to bedrock. Development and administration of a feei-in-lieu or fised program would allow the County ordinance due to si soil types, depth to groundwater or depth to bedrock. Development and administration of a feei-in-lieu or fised program would allow the County ordinance due to si soil types, depth to groundwater or depth to bedrock. Development and administration of a feei-in-lieu or fised program would allow the County to facilitate regional stormwater of section and the county or fised program would allow the County to facilitate regional stormwater of section and the county of section and the cou			Supervisor Erickson	
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