



American Rescue Plan (ARP) Status & Outcome Report

August 11, 2022

Not-for-Profit Grant Program

Status: RES-083 was passed on July 22. DCDHS released the application July 27, 2021 with a due date of August 13, 2021. Grantees were announced September 2, 2021. Grant agreements have been executed, the first distribution of funds complete per the grant agreement, and grantees submitted their second reports on activity in July 2022. In quarter 2, grantees served 26,035 individuals in Dane County with a variety of human services focusing on relief to the impacts of COVID 19. The ARP funding was used for operating expenses, permanent housing costs, assisting individuals and families with resource linkage/navigation, providing direct service, and providing basic needs to promote COVID prevention, safety, and wellbeing. Most of the grantees had received their full grant amount of \$50,000 at the end of the first quarter. Fourteen (14) grantees who were awarded over \$50,000 received their third payment in early August.

K-12 Grants for Emotional Wellness and Mental Health¹

Status: RES-058 was passed June 24, 2021 and Sub to 2021 RES-012 was passed June 3, 2021. The Department executed grants with 12 Dane County school districts on June 15, 2021. Grant recipients are required to submit quarterly reports to the Department to receive reimbursement; the fourth reports were submitted August 1 2022. Grantees will submit a summary report at the end of the grant period, December 2022.

Outcomes: The outcomes stated in the resolution are: 1) Increase mental health services and resource linkage for K-12 students by 50%, 2) Expand overall mental health supports by 40%, 3) Increase wellness activities by 40%, and 4) Ensure sustainability plans for all funded activities.

| School District | Expansion of Mental Health Supports Progress | Increase wellness activities and supports progress | Meeting basic needs of families progress |
|-----------------|--|---|---|
| Stoughton | Training plan for Safe Ambassadors is in place for the fall. No new activities this quarter. | Stoughton Area School District is increasing the use of their social emotional learning and mental health screener. Screeners were purchased for elementary and middle school aged children in addition to high school aged | No basic needs service requested for students in quarter 4. |

¹ For the ease of reporting DCDHS is combining reporting required under 2021 RES-012 and 2021 RES-058. Both resolutions award funding to local school districts to expand emotional wellness and mental health access and services. Resolution 012 awards funding to Oregon School District and Verona Area School District, while Resolution 058 awards funding to Madison Metropolitan School District. Both resolutions require the same outcome reporting.

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| | | youth. Plans are in place to screen students in grades 3-12. The school district is also reviewing the feasibility of screening children K-2. Data from these screeners not only help with determining who is in need of intervention but in shaping content for general classroom curriculum. | |
| Monona Grove | N/A | Reporting delayed; voucher payment held. | |
| Middleton Cross Plains | N/A | Reporting delayed; voucher payment held. | N/A |
| Mount Horeb | Reporting delayed; voucher payment held. | | |
| Madison | CareSolace, the Mental Health Navigator, provided warm hand-offs to service providers for 157 families. The district's BH Navigators confirmed 52 appointments for BH services. The Bilingual Resource Specialist aided 120 families who needed culturally specific service and support to access care. | Social Emotional Curriculum will be purchased in August summer for fall implementation | |
| Lodi | Reporting delayed; voucher payment held. | | N/A |

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| Oregon | 13 uninsured students have accessed treatment this past quarter. Although this service only impacts a small number of students, it continues to be highly valued by both families and staff. | <ul style="list-style-type: none"> Zen Dens continue to be used at the elementary schools impacting approximately 10% of the total district population. Two Student Services staff were trained in the Breathe to Change Curriculum which was then implemented in 2 Intermediate Schools (840 students total) | N/A |
| Verona | N/A | Reporting delayed; voucher payment held. | |
| Waunakee | N/A | Seven new WCSD staff members were trained, allowing a trainer at each of our buildings with two at the high school level in the work of ensuring Trauma Sensitive Schools (TSS). This will eventually impact all of our 625 full-time staff (100%) as we develop and implement trauma training district wide. In addition, as we look longer term, this will trickle down and impact our 4500 students (100%). Our new WCSD TSS Team has met throughout the summer and have specific plans to ensure TSS throughout the district this fall. Schools have also outlined all screener data from last year including Student Services follow ups with students who scores indicated this need. | N/A |
| Wisconsin Heights | N/A | Thrively (a strength based program so students can build a portfolio and better understand themselves) and SAEBRS (Social, Academic, Emotional, Behavioral Risk Screener) screeners were renewed. All students at the MS/HS will be rescreened in the fall. 47% of all WI Heights students accessed online materials designed to educate youth on mental health needs and support well-being. | Basic Needs Met and Ongoing - Food and transportation needs. These funds continue to support approximately 5% families in the district. |

Emergency Rental Assistance

Status: RES-078 was passed on July 22, 2021. Dane County and its agency partner, Urban Triage, joined the Dane CORE 2.0 collaborative with the City of Madison and their agency partners to provide one streamlined program to Dane County residents. The program officially launched on October 1, 2021. Information about the program and how to apply can be found online at www.danecore.org

During 2022, Urban Triage will be revamping the utility assistance provided, work closely with community partners to secure funding for those who are homeless and in need of security deposit funding. A resolution

approving a contract for Urban Triage to distribute Dane County’s second allocation of ERA1 funding, was passed by the County Board on March 17, 2022. This contract provides an additional \$8 million in resources for the community.

A resolution is anticipated to be introduced to the County Board on May 19, 2022 to award Tenant Resource Center \$1 million in direct assistance resources for the community.

Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for Q2 2022.

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|---|---|
| Number of unique households served | 1,141 households (2,755 individuals) outside the city of Madison |
| Number of households served by income tier | <ul style="list-style-type: none"> 874 household (2,060 individuals) < 30% AMI 215 households (558 individuals) 30% - 50% AMI 52 households (130 individuals) 51% - 80% AMI |
| Acceptance rate of applications for assistance | 75.3% acceptance rate of applications |
| Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees) | <ul style="list-style-type: none"> \$ 4,802,258.05 rental assistance (both rental arrears and forward rent) \$209,966.00 utilities (Water, Gas, Electric, and Internet) |
| Average amount of assistance provided | \$4,467.74 |
| Average number of monthly rental or utility payments each household received | <ul style="list-style-type: none"> 4.16 months average of rental support 0.43 months average of utilities |

Demographics of the 1,141 households served

| Race | Number of Households | Percent of Households |
|---|----------------------|-----------------------|
| American Indian, Alaska Native, or Indigenous | 10 | 0.9% |
| Asian/SE Asian/Hmong/Khmer | 6 | 0.5% |
| Black/African American | 540 | 47.3% |
| I prefer not to say | 83 | 7.3% |
| Multi-Racial | 84 | 7.4% |
| Native Hawaiian or Other Pacific Islander | 2 | 0.2% |
| White | 416 | 36.5% |

| Ethnicity | Number of Households | Percent of Households |
|-----------------------------|----------------------|-----------------------|
| Hispanic/Latina/o/x | 136 | 11.9% |
| Non-Hispanic/Non-Latina/o/x | 938 | 82.2% |
| I prefer not to say | 67 | 5.9% |

| Gender | Number of Households | Percent of Households |
|--------------------------------------|----------------------|-----------------------|
| Female | 821 | 72.0% |
| Male | 313 | 27.4% |
| Gender Non-Conforming or Transgender | 3 | 0.3% |
| I prefer not to say | 4 | 0.4% |

| Zip Code | Municipalities ² | Number of Households ³ | Total Assistance |
|----------|-----------------------------|-----------------------------------|------------------|
| 53513 | Black Earth | 2 | \$9,799.35 |
| 53517 | Blue Mounds | 3 | \$12,481.82 |
| 53523 | Cambridge, Rockdale | 7 | \$41,081.06 |
| 53527 | Cottage Grove | 17 | \$76,145.35 |
| 53528 | Cross Plains | 10 | \$52,546.67 |
| 53529 | Dane | 2 | \$7,568.91 |
| 53531 | Deerfield | 8 | \$34,427.63 |
| 53532 | De Forest | 29 | \$175,693.14 |
| 53558 | McFarland | 18 | \$93,902.81 |
| 53559 | Marshall | 24 | \$89,687.20 |
| 53560 | Mazomanie | 6 | \$15,981.65 |
| 53562 | Madison, Middleton | 115 | \$516,133.30 |
| 53571 | Morrisonville | 3 | \$19,355.96 |
| 53572 | Mount Horeb | 14 | \$87,709.19 |
| 53575 | Fitchburg, Oregon | 22 | \$92,048.70 |
| 53589 | Stoughton, Windsor | 53 | \$230,687.01 |
| 53590 | Madison, Sun Prairie | 258 | \$1,185,094.67 |
| 53593 | De Forest, Madison, Verona | 22 | \$92,519.37 |
| 53597 | Waunakee | 36 | \$177,206.72 |
| 53598 | Windsor | 12 | \$47,091.50 |
| 53704 | Madison, Town of Westport | 12 | \$62,190.40 |
| 53705 | Madison | 3 | \$15,372.00 |
| 53711 | Fitchburg, Madison | 48 | \$218,355.53 |
| 53712 | Madison | 2 | \$5,878.44 |
| 53713 | Fitchburg, Madison, Monona | 315 | \$1,278,286.22 |
| 53714 | Madison | 8 | \$55,415.30 |
| 53716 | Madison, Monona | 25 | \$85,063.63 |
| 53717 | Madison | 3 | \$18,772.78 |
| 53718 | Madison | 3 | \$16,823.28 |
| 53719 | Fitchburg, Madison | 47 | \$205,504.92 |

² Municipalities are based on address entered in database. Some Madison addresses are outside the city of Madison.

³ The number of households and total dollar amount does not match the stated totals above due to zip code data entry errors. All households were residing in Dane County.

Hotels to Housing & Housing Navigation

Status: RES-011 was passed on May 25, 2021. The program began housing placements in July 2021.

Outcomes⁴: The metrics below, as required by the resolution, are for July 1, 2021 through June 30, 2022

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|---|--|
| <p>Number of individuals enrolled</p> | <p>Enrolled (current): 250</p> <p>Housed (current): 167</p> <p>Enrolled & searching (current): 83</p> <p>Housed exits (to date): 19</p> <p>Housed upcoming: 6</p> <p><i>Note: Many housed exits are due to a transfer to another program or have passed away.</i></p> <p>Enrolled exits to date:</p> <p>Housed not H2Hr: 35</p> <p>Enrolled Exit (Searched no housing): 68</p> <p><i>Note: Most enrolled exits are from VPH for a numerous variety of reasons.</i></p> |
| <p>Participants' race</p> | <p>Current (Total individuals Q2)</p> <p>White: 125</p> <p>Black or African American: 158</p> <p>American Indian/Native American: 0</p> <p>Asian: 4</p> <p>Multiple race: 24</p> <p>Refused/no answer: 11</p> <p>Ethnicity - Hispanic or Latin: 26</p> |
| <p>Total rent/utilities/move-in costs allocated for the program and the average cost per household</p> | <p>Total Direct Assistance (Rent/Security Deposits/Utilities) Spent:</p> <p>\$ 1,868,990 (to date)</p> <p>\$ 598,295(Q2)</p> <p>Average Direct Assistance provided (Q2):</p> <p>Security deposit: \$ 1,914</p> <p>Rent: \$ 994</p> <p>Utilities: \$ 85</p> <p>Per Household: \$ 3,583</p> <p>Move in Costs: \$ 468 per household</p> <p>Earnest money/App fees: \$ 33 per app</p> |
| <p>Average length of time in the program for households</p> | <p>7.2 months (housed)</p> |

⁴ One agency's data is missing and DCDHS is working with Corp Counsel and the agency to collect the missing information.

In the second quarter of 2022, Housing Navigation services were provided at the vulnerable population hotel, the Beacon, Salvation Army’s family shelter, the Job Center, and DAIS (Domestic Abuse Intervention Services). Housing Navigation provided assistance to **408** individuals, and exited **63** households to permanent housing. Since the beginning of 2022, **113** households have been exited to permanent housing.

Non-Congregate Hotel Shelter

Status: RES-163 was passed on September 23, 2021. The program includes hotel shelter for vulnerable populations and the isolation/quarantine hotel. Subsequent resolutions have been passed to extend the hotel shelter program and isolation and quarantine shelter program until September 30th and February, respectively. These extensions are funded by ARP local aid dollars. These programs have been in operation since the beginning of the COVID-19 pandemic.

Isolation & Quarantine Hotel: 309 admissions with 250 unique individuals were served April 1, 2022 through June 30, 2022

Demographics of the 250 unique individuals served

| Race | Number of Individuals | Percent of Individuals |
|------------------------|-----------------------|------------------------|
| Black/African American | 104 | 41.6% |
| White | 127 | 50.8% |
| Hispanic | 17 | 6.8% |
| Native American | 1 | 0.4% |
| Asian | 1 | 0.4% |

| Age | Number of Individuals | Percent of Individuals |
|-------|-----------------------|------------------------|
| 0-9 | 17 | 6.8% |
| 10-19 | 4 | 1.6% |
| 20-29 | 46 | 18.4% |
| 30-39 | 50 | 20.0% |
| 40-49 | 54 | 21.6% |
| 50-59 | 42 | 16.8% |
| 60-69 | 30 | 12.0% |
| 70-79 | 6 | 2.4% |
| 80-89 | 1 | 0.4% |

| Gender | Number of Individuals | Percent of Individuals |
|--------|-----------------------|------------------------|
| Female | 67 | 26.8% |
| Male | 183 | 73.2% |

Vulnerable Populations Hotel: April 1, 2022 through June, 30, 2022 and average length of stay during this time was 79 days.

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|---------------------------------|--|
| Number of people served | 116 |
| Program exit destination | <p>53 households exited the program during this time.</p> <p>21 households exited to housing (hotels to housing, nursing home, or another housing program)</p> <p>5 became incarcerated</p> <p>20 were asked to leave the program due to hotel rules violation</p> <p>7 left the program to unknown destinations</p> |

Demographics of the 116 unique individuals served

| Race | Number of Individuals | Percent of Individuals |
|-------------------------------|-----------------------|------------------------|
| Black/African American | 48 | 41.4% |
| White | 66 | 56.9% |
| Hispanic/Other | 2 | 1.7% |

| Age | Number of Individuals | Percent of Individuals |
|------------|-----------------------|------------------------|
| 20s | 6 | 5.2% |
| 30s | 21 | 18.1% |
| 40s | 23 | 19.8% |
| 50s | 25 | 21.6% |
| 60s | 28 | 24.1% |
| 70s | 12 | 10.3% |
| 80s | 1 | 0.9% |

| Gender | Number of Individuals | Percent of Individuals |
|---|-----------------------|------------------------|
| Female | 38 | 32.8% |
| Male | 77 | 66.4% |
| Gender Non-Conforming or Transgender | 1 | 0.9% |