

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: Pellebon	Resolution No. 2022 RES-029
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds _____ 3/4 _____	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Authorizing an Extension of LTE hours in the District Attorney's Office

Policy Analysis Statement:

Brief Description of Proposal -

The District Attorney's Office Victim Witness Unit requests an extension of two LTE positions: LTE Case Manager and LTE Administrative Legal Assistant. The 2020 passing of the WI Constitutional Crime Victim Amendment, the backlog of criminal cases due to the courts shutdown during the COVID pandemic, coupled with the increase in violent crimes as caused significant demands on staffing resources.

Current Policy or Practice -

Dane County Civil Service Ordinance, section 18.16(1)(a) limits limited term employees to 1200 hours

Impact of Adopting Proposal -

Resolution will provide staffing needs associated with increase in caseload, violent gun crimes, and homicides coupled with additional service mandates set forth in the 2020 WI Constitutional Amendment.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County District Attorneys Office	Division: Victim Witness Unit
Prepared by: Amy Brown	Date: 5/5/22
Reviewed by:	Phone: 608-267-4161
	Date:
	Phone: