



# 2023 BUDGET PRESENTATION

CORPORATION COUNSEL

# BUDGET SUMMARY

- Change In Position Authority:
  - Executive Recommended Budget
    - +1 Paralegal to join Civil Litigation Team
    - New Request
- No new programs or services proposed or ended
- No new agreements or partnerships
- No ARPA Funding

# CIVIL UNIT

## Decision Item #4 – Add one Paralegal Position

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- Included As Part Of Executive Recommended Budget
  - Office of Corporation Counsel has 5 Paralegals for 14 Attorneys
  - Civil Unit Team consists of 9 Attorneys and has only 1 dedicated Paralegal (Stephanie!)
  - New Position will be assigned to Civil Unit but will have to cover our Civil Commitment & Guardianship teams as well.
- Need is based on:
  - Projected 256 Ordinance Enforcement Cases in 2022.
  - Airport and DHS dedicated Assistant Corporation Counsels need additional staff support.
  - 16% Increase in Civil Commitment Cases (2021 – 491 cases, in 2022: 570 projected)
- Position Cost: \$94,800

**ANY QUESTIONS?**