

CCHIC

11-07-22

- ▶ IQC Data overview
- ▶ H2H Data overview
- ▶ Dane County Budget Status
- ▶ Other County updates
- ▶ 2021 Eviction Report
- ▶ Questions?

Isolation/Quarantine Center (IQC)

- ▶ Daily Average: 8 guests
- ▶ Oct high: 18 *(10/20/22-10/21/22)*
 - ▶ March 11, April 14, May 46, June 39, July 57, Aug 38, Sept 33
- ▶ Oct low: 2 *(10/29/22)*
 - ▶ March 7, April 7, May 4, June 16, July 20, Aug 5, Sept 3



Hotels to Housing (H2H)

- ▶ As of Sept 30th, 2022
 - ❑ 239 total households enrolled currently
 - 173 currently housed (114 LSS, 35 The Salvation Army (TSA) & 24 EQUUS)
 - 20 participants moved in during Oct and have or will move in during Nov
 - 46 enrolled & searching for housing
 - ❖ Majority of slots to be enrolled yet are for TSA families
 - ❑ 236 Total housed to date
 - 30 housed exits for various reasons (voucher, deceased, assisted living, etc.)
 - 25 have been non-renewed/asked to leave:
 - ❖ 10 rehoused/to be housed, 13 have/need to leave/searching, & 2 exits

NOTE: Goal was for program to serve a total of 297 households. To date, H2H has served a total 316 households including 47 households enrolled (did not find housing) and exited due to various reasons.



Dane County Budget Status

▶ Capital Amendments:

- ❖ \$4 million to bring the 2023 Affordable Housing Development Fund to \$10 million.
- ❖ \$4 million to create a Fair Chance Housing Development Fund for criminal justice involved individuals.

▶ Operating Amendments:

- ❖ HHN-O-1: To provide \$700,000 to the Salvation Army family shelter.
- ❖ HHN-O-2: Creation of staff position (P10 Housing Program Specialist) to help manage the Fair Chance Housing Development Fund.
- ❖ HHN-O-3: Amends the P10 Housing Specialist position created in the County Executive's Budget to create a manager position for HAA instead (M12).
- ❖ HHN-O-12: Provides \$121,800 to Porchlight to support men's shelter operations.



Other County Updates

CORE

- ▶ Dane County asked for \$6 million in additional ERA 1 and received over \$600,000.
- ▶ Resolution was passed to accept another \$27 million in ERA 2 to Dane County. Still waiting Treasury to deposit the funds.
- ▶ Application portal re-opened on October 1st.
- ▶ Areas of support will include Dane CORE program administered by Urban Triage, Eviction Diversion and Defense Program through TRC, and housing stability services.

COUNTY BUDGET

- ▶ Budget hearings were held by Health and Human Needs and Personnel and Finance Committees; County Board deliberations started today 11/07/22.



AHDF & HOME Rental Eviction Reporting

Year	Total Number of Projects	Total Number of Units	Number of Eviction Filings	Number of Tenants with previous filings in past 12 months	Number of Evictions Granted	Number of Writs Executed	Other Resolutions
2020	16	877	3	0	1	1	<ul style="list-style-type: none"> • 1 dismissal • 1 stipulated dismissal
2021	20	947	6	0	4	4	<ul style="list-style-type: none"> • 1 dismissal • 1 stipulated dismissal

Reason indicated for 2021 eviction filings (Total 6) :

- Damage to Units (2)
- Lease Violation (1)
- Non-payment of Rent (2)
- Holdover (1)



Service Provider Rental Eviction Reporting

Year	Total Number of Units	Number of Eviction Filings	Number of Tenants with previous filings in past 12 months	Number of Evictions Granted	Number of Writs Executed	Other Resolutions
2020	447	11	1	2	1	<ul style="list-style-type: none"> Dismissed (Plntf canceled) (7) Dismissed (1) Dismissed due to CDC letter (1) Tenant vacated (1) Stipulated dismissal (1)
2021	447	20	0	15	6	<ul style="list-style-type: none"> Dismissed (3) Open – held over Stipulated dismissal (1)

Reason indicated for 2021 eviction filings (Total 20):

- Non-payment of Rent (17)
- Holding over unit (3)



Questions?

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DCDHS Vision: Empowered people thriving in safe, just, and caring communities.

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