DANE COUNTY	Original Update	Substitute No		
POLICY AND FISCAL NOTE	Sponsor: Chawla	Resolution No		
	Vote Required: Majority	Ordinance Amendment No. 2022 OA-038		
Title of Resolution or Ord Amd	Two-Thirds 3/4			

AMENDING CHAPTER 11 AND 14 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING FEES FOR EROSION CONTROL PERMITS AND STORM WATER MANAGEMENT PERMITS

Policy Analysis Statement:

Brief Description of Proposal -

To amend erosion contral fees of Chapters 11 and 14 regarding Erosion Control Permits and Storm Water Management Permits of the Dane County Code of Ordinances.

<u>Current Policy or Practice -</u> Ordinance changes require County Board approval.

Impact of Adopting Proposal -

This Ordinance Amendment Updates the fees for shorland erosion control permits, shoreland mitigation permits and stormwater management permits.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	Budget Effect (check all that apply)
No Fiscal Effect ✓ Results in Revenue Increase Results in Expenditure Increase Results in Revenue Decrease Results in Expenditure Decrease Results in Expenditure Decrease	✓ No Budget Effect Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Increases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current	Year	Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:					
Agency:	Land & Water Resources	Division:	Water Resource Engineeri	ng	
Prepared by:	Janet Crary	Date:	10/3/22	Phone: 224-3730	
Reviewed by:		Date:		Phone:	