DANE COUNTY BOARD OF SUPERVISORS
2022 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-1	
Sponsor:	Supervisors Chawla and Ritt
Oversight Committee Action:	Environment, Agriculture and Natural Resources
Personnel & Finance Action:	
Department:	Land and Water Resources
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds in the capital budget by $500,000 to provide funding to purchase a conservation easement at the ""Voit Farm" property and add the following language to 2021 RES-194: "The 2022 Capital Budget includes up to $500,000 for the purchase of a conservation easement at the “Voit Farm” north of Milwaukee Street. Once a non-profit or municipality secures a bona fide offer to purchase (or like document) or title to the property, the county would pursue purchase of an easement for a portion of the property suitable for public recreational, agricultural and conservation purposes. The value of the easement will be determined based on an independent appraisal of the portion available for the easement prior to the purchase of the easement. County funds will not be used on acres used for parkland dedication or lands used to meet stormwater and other permit requirements. The final purchase of the easement will be subject to approval of the County board. The easement will be granted on land that is not impaired by a mortgage or other financing encumbrances. These funds will be available for final purchase of the easement until December 31, 2023."

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
CPLWRESC	NEW	VOIT FARM EASEMENT	$500,000
CPLWRESC	84974	BORROWING PROCEEDS	$500,000

Intent/Justification

The "Voit Farm" is approximately 80 acres of undeveloped property in the Town of Blooming Grove. It is located north of Milwaukee Street and east of Fair Oaks Avenue. The area was offered for sale beginning in Spring of 2021. Several neighorgood groups have been working together to acquire the property for a planned and sustainable community. This funding would be used for the county to preserve portions of the property.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2022 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-2	
Sponsor:	Supervisor Ritt
Oversight Committee Action:	Environment, Agriculture and Natural Resources
Personnel & Finance Action:	
Department:	Land and Water Resources
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds revenue by $10,000 to fund the purchase of trees to be planted in county parks or on other county properties in underserved areas where due to systemic inequities, the tree canopy has been neglected.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
CPLWRESC	NEW	TREE EQUITY INITIATIVE	$10,000
CPLWRESC	84974	BORROWING PROCEEDS	$10,000

Intent/Justification

Data indicate that lower income areas have a less adequate tree canopy than other areas. This amendment intends to address this inequity by strategic targeting the installation of trees on county properties.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2022 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-3	
Sponsor:	Supervisor Ritt
Oversight Committee Action:	Environment, Agriculture, and Natural Resources
Personnel & Finance Action:	
Department:	Land and Water Resources
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase revenues and borrowing proceeds by $500,000 in the Land and Water Resources Department capital budget for improving accessibility and enjoyment of Dane County Parks, waters, and lands for persons of all abilities. Examples of potential improvements include, but are not limited to beach mats, accessible playground equipment, and sensory play areas.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
LEWSLUNY	NEW	PARK ACCESSIBILITY IMPROVEMENTS	$500,000
LEWSLUNY	84974	BORROWING PROCEEDS	$500,000

Intent/Justification

The County Board Office, working closely with Land and Water Resources and the Henry Vilas Zoo, recently retained a consultant to complete the Dane County Parks and Zoo Access and Equity Program Evaluation. This assessment, to be completed by mid-summer 2022, will include in-depth qualitative and quantitative research to assist the County in forming a better understanding of the demographics of who is and is not utilizing its public spaces, as well as the reasons behind such behavior. The goal of is to develop informed recommendations to guide the County towards improving access to its facilities, lands, properties and programs.
This amendment creates a fund that could be accessed right away in 2022—and be further utilized when the study is complete. Some approaches to accessibility include beach mats that allow a person who uses a wheelchair to access the beach and water, sensory gardens, and accessible playground equipment.

NET GPR EFFECT: $0