DANE COUNTY BOARD OF SUPERVISORS
2022 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-1	
Sponsor:	Supervisors Wegleitner, Doyle, Chawla
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds revenue by $1 million to fund the purchase of a site for a tiny house village.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	TINY HOUSE PROJECT-BORROWED FUNDS	$1,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$1,000,000

Intent/Justification

The County Executive's budget includes $500,000 in ARP funding for a grant to a non-profit organization to develop a tiny house village. This amendment increases funding by $1 million using county capital funds. While the capital funds come with statutory restrictions, they would be a valuable resource to the establishment of a tiny house village site. This would allow the more flexible ARP funds to be used for other aspects of the project.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2022 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-2	
Sponsor:	Supervisors Wegleitner, Doyle, Chawla
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds revenue by $3.25M for the acquisition and conversion of a hotel and/or other existing buildings to provide permanent affordable housing for people experiencing homelessness and on the coordinated entry list. The funds will be allocated pursuant to an RFP process, possibly in partnership with the City of Madison, for partnerships with non-profit housing providers committed to permanent affordability, a significant percentage of coordinated entry unit designations, and a housing first approach to provide supportive housing."

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	HOTEL CONVERSION-BORROWED FUNDS	$3,400,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$3,400,000

Intent/Justification

The County Executive's budget includes $2,000,000 in ARP funding for a grant for the redevelopment of an underutilized hotel. This amendment increases funding by $3.4 million using county capital funds. The combination of the ARP funds will improve opportunities for success.

NET GPR EFFECT: $0