1 2022 RES-300 2 ACCEPTING NEW FUNDS FROM 3 4 THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES 5 DCDHS - DAS DIVISION 6 7 The Wisconsin Department of Health Services has awarded an American Rescue Plan Act Home and Community-Based Services Grant to Dane County Department of Human Services 8 9 (DCDHS), Disability and Aging Services (DAS) – Disability Services Unit's Integrated Employment Program. These funds will recreate a local, cross-system, inter-agency competitive 10 integrated employment (CIE) transition team aimed at improving employment outcomes for 11 young adults with intellectual and developmental disabilities with sustained need for job 12 coaching and other long-term supports to ensuring young adults leave high school with paid 13 14 employment earning minimum wage or more. 15 16 The total amount of funds awarded to DCDHS by the State of Wisconsin for this initiative is 17 \$81,875 for the period of January 1, 2023 – August 31, 2024. This resolution authorizes the 18 acceptance and use of those funds. 19 20 Prior to 2018 Dane County was the sole funder of local children's and adult long-term supports 21 and led efforts to coordinate Competitive Integrated Employment (CIE) across schools, the 22 Division of Vocational Rehabilitation (DVR), and supported employment agencies. During that 23 time 90% of young adults eligible for long-term support left school, typically at age 21, with paid employment, earning minimum wage or more. Since 2018, with the involvement of Family Care, 24 25 coordination has become more complex with Dane County continuing to oversee support until age 18 with three managed care organizations (MCOs) and 5 IRIS consulting agencies 26 27 providing services for those age 18 and older. COVID-19 made former levels of coordination impossible, requiring an integrated system be rebuilt to ensure desired outcomes for youth 28 29 transitioning into employment. 30 Dane County's employment demonstration project will use the grant funds awarded as approved by the granting authority to recreate (1) a local, cross-system, inter-agency 31 32 competitive integrated employment (CIE) transition team (2) establish a mutually agreed upon and widely sharable transition services framework in which each organization and the systems 33 34 they represent have a clear and mutually agreed upon understanding of each stakeholders funding and support role; (3) conduct a SWOT analysis of transition services based on 35 framework developed; (4) develop a web based tool to collect and share employment outcome 36 37 data; and, (5) analyze and share data with stakeholders. 38 Grant funds will purchase the time of a contracted project manager to coordinate stakeholders, 39 40 create a work plan and ensure outcomes are met. Additional consultants will be identified as needed to share expertise, facilitate shared learning, conduct listening sessions and write 41 42 reports. Data collection will be done by modifying or upgrading a stakeholder's existing web-

43 44	based tool. Once stakeholders gather and a work plan is developed, County will gather bids for various pieces of the work plan consistent with County procurement procedures.		
45	NOW THEREFORE BE IT RECOLVE	TD that the fallowing many revenue as	sount ha added to
46 47	NOW, THEREFORE, BE IT RESOLVED that the following new revenue account be added to the 2023 Disability and Aging Services section in the Department of Human Services; and		
47	the 2023 disability and Aging Services section in the Department of Fluman Services, and		
48	Revenue Account Number	Account Title	Amount
49	44000 85616 (NEW)	ARPA CIE REVENUE	\$81,875
50			
51	BE IT FURTHER RESOLVED that the following new expenditure account be added to the 2023		
52	Disability and Aging Services Section in the Department of Human Services; and		
53	Expenditure Account Number	Account Title	Amount
54	44000 35616 (NEW)	ARPA CIE EXPENSE	\$81,875
55			
56	BE IT FINALLY RESOLVED that unspent funds from 2023 be carried forward for expenditure in		
57	2024.		
58			
59			