

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-355
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

ACCEPTING COVID-19 VACCINE ACCESS FUNDING FROM THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES DCDHS – ACS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

The Aging and Disability Resource Center (ADRC) of Dane County has been awarded a grant from the Wisconsin Department of Health Services titled, "No Wrong Door System COVID-19 Vaccine Access Supplemental Funding." The intent of the grant is to improve access to COVID-19 vaccinations for older adults, people with disabilities, and family caregivers. This one-time funding is available through September 30, 2022 and has been made available to ADRCs through the state's allocation of federal Coronavirus Response and Relief Supplemental Appropriations.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

Funding will be used to provide rides for older adults, people with disabilities, and family caregivers to and from vaccination sites.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These grant funds are authorized by the Wisconsin Department of Health Services. This one-time funding is available through September 30, 2022. There is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$53,000		State			\$53,000	
Capital					Other				
Total	\$0	\$0	\$53,000	\$0	Total	\$0	\$0	\$53,000	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	2/1/2022
Reviewed by:	Chad Lillethun	Date:	2/2/2022
		Phone:	242-6314
		Phone:	242-6431