CDBG-CV Expended and Drawn Funds

Briarpatch Young Adult Housing Navigation Project 2021 3/31/2022 \$ 75,537.00 \$ - \$ 75,537.00 2 - \$ 75,537.00 3 - \$ 75,537.00	Agency	Program	Contract Year	Contract End Date		Awarded Amount	E	xpended in 2022		Contract Balance	Notes
Briarpatch Young Adult Housing Navigation Project 2021 3/31/2022 3/5,537.00 5 - \$ 75,537.00 5 - \$ 75,537.00 5 - \$ 75,537.00 5 - \$ 75,537.00 5 - \$ 5,000.00											_
Sale											
City of Sun Prairie Community Paramedicine 2021 3/31/2022 200,000.00 \$ -	Briarpatch	Young Adult Housing Navigation Project	2021	3/31/2022	\$	75,537.00	\$	-	\$	75,537.00	
City of Sun Prairie Community Paramedicine 2021 3/31/2022 200,000.00 5 - 5 200,000.00 200,000											
Community Paramedicine 2021 3/31/2022 200,000.00 5 - 200,000.00 contract end date 3/31/2023 200,000.00 2											
Legal Action Eviction Defense Project 2021 3/31/2022 \$ 145,000.00 \$ 145,000.00 \$ - Contract fully expended. Contract extension in progress. New contract Part of the progress Part of the Part of th	City of Sun Prairie	Community Paramedicine	2021	3/31/2022	\$	200 000 00	\$	_	\$	200 000 00	
Lutheran Social Services WI & Upper MI LSS Housing First - Dane 2021 3/31/2022 \$ 78,492.00 \$ - \$ 78,492.00 end date 3/31/2023 Contract extension in progress. New contract ext	only of curring	Community Furumedicine	2021	0/01/2022	Ψ	200,000.00	Ψ		Ψ	200,000.00	Contract ond date 6/61/2525
Lutheran Social Services WI & Upper MI LSS Housing First - Dane 2021 3/31/2022 \$ 78,492.00 \$ - \$ 78,492.00 end date 3/31/2023 Contract extension in progress. New contract of Contract extension in progress. New contract extension in pr	Legal Action	Eviction Defense Project	2021	3/31/2022	\$	145,000.00	\$	145,000.00	\$	-	Contract fully expended.
Omega School Covid-19 Response 2021 3/31/2022 \$ 25,000.00 \$ - \$ 25,000.00 end date 3/31/2023 Operation Fresh Start CareerScape Counseling 2021 3/31/2022 \$ 101,626.00 \$ 61,827.33 \$ 39,798.67 Remaining funds will be relinquished. Optimist Club Snack Packs of Cottage Grove 2021 3/31/2022 \$ 8,100.00 \$ - Contract Lilly expended. Rainbow Project Rainbow Project CORE 2021 3/31/2022 \$ 55,000.00 \$ - Contract Extension in progress. New contract Sankofa Supporting Healthy Families 2021 3/31/2022 \$ 250,000.00 \$ - Contract fully expended. Shelter from the Storm Coaching the Community 2021 3/31/2022 \$ 68,456.02 \$ 36,451.63 \$ 32,004.39 New contract extension in progress. New contract Sunshine Place Rays of Hope COVID-Relief 2021 12/31/2021 \$ 125,000.00 \$ - Contract Extension in progress. New contract Tenant Resource Center Eviction Prevention Clinic 2021 3/31/2022 851,489.24 - \$ 851,489.24 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Contract extension in progress. New contract</td></td<>											Contract extension in progress. New contract
Omega School Covid-19 Response 2021 3/31/2022 \$ 25,000.00 \$ - \$ 25,000.00 end date 3/31/2023 Operation Fresh Start CareerScape Counseling 2021 3/31/2022 \$ 101,626.00 \$ 61,827.33 \$ 39,798.67 Remaining funds will be relinquished. Optimist Club Snack Packs of Cottage Grove 2021 3/31/2022 \$ 8,100.00 \$ 8,100.00 \$ - Contract fully expended. Rainbow Project Rainbow Project CORE 2021 3/31/2022 \$ 55,000.00 \$ - \$ 55,000.00 end date 3/31/2023 Sankofa Supporting Healthy Families 2021 3/31/2022 \$ 250,000.00 \$ 250,000.00 \$ - Contract fully expended. Shelter from the Storm Coaching the Community 2021 3/31/2022 \$ 68,456.02 \$ 36,451.63 \$ 32,004.39 New contract extension in progress. Sunshine Place Rays of Hope COVID-Relief 2021 12/31/2021 \$ 125,000.00 \$ 125,000.00 \$ - Contract fully expended. Tenant Resource Center Eviction Prevention Clinic 2021 3/31/2022 \$ 851,489.24 \$ - \$ 851,489.24 end date 3/31/2023 Con	Lutheran Social Services WI & Upper MI	LSS Housing First - Dane	2021	3/31/2022	\$	78,492.00	\$	-	\$	78,492.00	end date 3/31/2023
Operation Fresh Start CareerScape Counseling 2021 3/31/2022 \$ 101,626.00 \$ 61,827.33 \$ 39,798.67 Remaining funds will be relinquished. Optimist Club Snack Packs of Cottage Grove 2021 3/31/2022 \$ 8,100.00 \$ 8,100.00 \$ - Contract cut extension in progress. New contract Rainbow Project Rainbow Project CORE 2021 3/31/2022 \$ 55,000.00 \$ - \$ 55,000.00 end date 3/31/2023 Sankofa Supporting Healthy Families 2021 3/31/2022 \$ 250,000.00 \$ 250,000.00 \$ - Contract fully expended. Shelter from the Storm Coaching the Community 2021 3/31/2022 \$ 68,456.02 \$ 36,451.63 \$ 32,004.39 New contract end date 3/31/2023 Sunshine Place Rays of Hope COVID-Relief 2021 12/31/2021 \$ 125,000.00 \$ 125,000.00 \$ - Contract fully expended. Tenant Resource Center Eviction Prevention Clinic 2021 3/31/2022 \$ 851,489.24 \$ - \$ 851,489.24 end date 3/31/2023 The Road Home Dane County Mainstream Voucher Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 851,489.24											
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Rainbow Project CORE 2021 3/31/2022 \$ 55,000.00 \$ - \$ 55,000.00 end date 3/31/2023 Sankofa Supporting Healthy Families 2021 3/31/2022 \$ 250,000.00 \$ 250,000.00 \$ - Contract Extension in progress. New contract Supporting Healthy Families 2021 3/31/2022 \$ 250,000.00 \$ 250,000.00 \$ - Contract fully expended. Shelter from the Storm Coaching the Community 2021 3/31/2022 \$ 68,456.02 \$ 36,451.63 \$ 32,004.39 New contract extension in progress. Shelter from the Storm Place Rays of Hope COVID-Relief 2021 12/31/2021 \$ 125,000.00 \$ 125,000.00 \$ - Contract Extension in progress. New contract Place Program 2021 3/31/2022 \$ 851,489.24 \$ - \$ 851,489.24 end date 3/31/2023 Contract extension in progress. New contract Place Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 End date 3/31/2023 Contract extension in progress. New contract Place Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 End date 3/31/2023 Contract extension in progress. New contract Place Extension in progress. New contract Place Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 End date 3/31/2023 Contract extension in progress. New contract Place Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 End date 3/31/2023 Contract extension in progress. New contract Place Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 End date 3/31/2023 Contract extension in progress. New contract Place Program 2021 3/31/2023 End date 3/31/2023 Contract extension in progress. New contract Place Program 2021 3/31/2023 End date 3/31/20										39,798.67	
Rainbow Project CORE 2021 3/31/2022 \$ 55,000.00 \$ - \$ 55,000.00 end date 3/31/2023 Sankofa Supporting Healthy Families 2021 3/31/2022 \$ 250,000.00 \$ 250,000.00 \$ - Contract fully expended.	Optimist Club	Snack Packs of Cottage Grove	2021	3/31/2022	\$	8,100.00	\$	8,100.00	\$	-	, ,
Sankofa Supporting Healthy Families 2021 3/31/2022 \$ 250,000.00 \$ 250,000.00 \$ - Contract fully expended. \$8,367.37 Invoice Submitted. Currently being processed. Contract extension in progress. Shelter from the Storm Coaching the Community 2021 3/31/2022 \$ 68,456.02 \$ 36,451.63 \$ 32,004.39 New contract end date 3/31/2023 Sunshine Place Rays of Hope COVID-Relief 2021 12/31/2021 \$ 125,000.00 \$ 125,000.00 \$ - Contract fully expended. Contract extension in progress. New contract end date 3/31/2023 Tenant Resource Center Eviction Prevention Clinic 2021 3/31/2022 \$ 851,489.24 \$ - \$ 851,489.24 end date 3/31/2023 Contract extension in progress. New contract end date 3/31/2023 The Road Home Dane County Mainstream Voucher Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 end date 3/31/2023 Contract extension in progress. New contract end date 3/31/2023 Contract extension in progress. New contract end date 3/31/2023 Contract extension in progress. New contract end date 3/31/2023 Contract extension in progress. New contract end date 3/31/2023 Contract extension in progress. New contract end date 3/31/2023											
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Shelter from the Storm Coaching the Community 2021 3/31/2022 \$ 68,456.02 \$ 36,451.63 \$ 32,004.39 Processed. Contract extension in progress. New contract end date 3/31/2023 12/31/2021 \$ 125,000.00 \$ 125,000.00 \$ - Contract fully expended. Contract extension in progress. New contract Contract extension in progress. New contract Tenant Resource Center Eviction Prevention Clinic 2021 3/31/2022 \$ 851,489.24 \$ - \$ 851,489.24 Contract extension in progress. New contract and date 3/31/2023 Contract extension in progress. New contract end date 3/31/2023 Contract extension in progress. New contract contract extension in progress. New contract and date 3/31/2023 Contract extension in progress. New contract	Sankofa	Supporting Healthy Families	2021	3/31/2022	\$	250,000.00	\$	250,000.00	\$	-	
Shelter from the Storm Coaching the Community 2021 3/31/2022 \$ 68,456.02 \$ 36,451.63 \$ 32,004.39 New contract end date 3/31/2023 Sunshine Place Rays of Hope COVID-Relief 2021 12/31/2021 \$ 125,000.00 \$ 125,000.00 \$ - Contract fully expended. Tenant Resource Center Eviction Prevention Clinic 2021 3/31/2022 \$ 851,489.24 \$ - \$ 851,489.24 end date 3/31/2023 The Road Home Dane County Mainstream Voucher Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 end date 3/31/2023 Contract extension in progress. New contract end date 3/31/2023 contract extension in progress. New contract											
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Tenant Resource Center Eviction Prevention Clinic 2021 3/31/2022 \$ 851,489.24 \$ - \$ 851,489.24 end date 3/31/2023 Contract extension in progress. New contract The Road Home Dane Country Mainstream Voucher Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 end date 3/31/2023 end date 3/31/2023 Contract extension in progress. New contract Contract extension in progress.	0 1: 5:	D (11 00) #B B # (40/04/0004	_	405 000 00	_				0 1 16 11
Tenant Resource Center Eviction Prevention Clinic 2021 3/31/2022 \$ 851,489.24 \$ - \$ 851,489.24 end date 3/31/2023 Contract extension in progress. New contract The Road Home Dane County Mainstream Voucher Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 end date 3/31/2023 end date 3/31/2023 Contract extension in progress. New contract Contract extension in progress.	Sunshine Place	Rays of Hope COVID-Relief	2021	12/31/2021	\$	125,000.00	\$	125,000.00	\$	-	, ,
The Road Home Dane County Mainstream Voucher Program 2021 3/31/2022 \$ 30,000.00 \$ - \$ 30,000.00 end date 3/31/2023 Contract extension in progress. New contract					_		_		_		
The Road Home Dane County Mainstream Voucher Program 2021 3/31/2022 30,000.00 - \$ 30,000.00 end date 3/31/2023 Contract extension in progress. New contract	Tenant Resource Center	Eviction Prevention Clinic	2021	3/31/2022	\$	851,489.24	\$	-	\$	851,489.24	
Contract extension in progress. New contract	T D	Maintenant Versiland Branch	0004	0/04/0000	•	00 000 00	•		•	00 000 00	
	The Road Home Dane County	Mainstream voucner Program	2021	3/31/2022	\$	30,000.00	\$	-	\$	30,000.00	
UNIDOS La Red Helpline & Mental Health Support 2021 3/31/2022 \$ 64,135.00 \$ - \$ 64,135.00 end date 3/31/2023	LINIDOS	La Bad Halplina & Mantal Haalth Cupport	2021	3/31/2022	e	64 135 00	¢.		ď	64 125 00	

\$ 2,077,835.26 626,378.96 \$ 1,451,456.30

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Notes:

* = Contract pending

Timeliness Ratio	Current	t
1,019,907	\$	1.49

Report updated 5/5/2022