

PUBLIC HEALTH MADISON & DANE COUNTY

- 2023 Annual Budget: \$28,809,490
 - County : \$ 9,785,823 (EQV: 55.9%)
 - City of Madison \$8,199,554 (EQV: 44.1%)
 - Fees, Licenses, Service: \$4,342,229
 - Other revenue: \$6,481,884

Proposed Changes:

- Reestablish fee increases for the licensed establishment program. Fee increases will be tempered for licensed operators via a planned 20% credit to be applied in graduated increments over the next three years.
- Creation of Licensed Establishment fee-supported 1.0 FTE Bilingual Clerk I-II
 - This clerk position will improve program efficiency for responding to high priority complaints in licensed establishments (i.e. foodborne illness outbreaks, sewage backups, power outages) meeting our PHMDC policy and FDA standards for response time.
 - This bilingual position will also provide more equitable customer service leading to quality relationships with our licensed establishment operators, ultimately improving compliance outcomes at licensed establishments.