2021 Year In Review & 2022 Work Plan

City County Homeless Issues Committee December 6, 2021

January 4, 2021

Presentation

Roles of the CCHIC - Committee staff

Discussion

2021 Work plan

The committee identified the following items of interest, in addition to regular items staff suggested:

- -Regular updates on the COVID-19 responses
- -Coordinated Entry system and how doubled up households can be served
- -Systematic issues that lead to homelessness
- -Rural homelessness

March 1, 2021

Presentations

- COVID-19 vaccination plan for people experiencing homelessness Public Health Madison & Dane County
- State of Wisconsin Interagency Council on Homelessness and the Governor's budget updates
 Dept. of Administration, Interagency Council on Homelessness

- <u>City Resolution 63920</u> amending the 2021 adopted capital budget to accept \$3 million from Dane County for men's homeless shelter capital project and authorizing purchase of 2002 Zeier Road for homeless shelter purposes- Committee recommended to the City Council to adopt the resolution
- Committee asked the chairs to work with the staff, to craft a statement in support of the Governor's budget in regards to homeless services and send to the members of the State Joint Finance Committee.

April 5, 2021

Presentations

- Updates from the Homeless Services Consortium (HSC) Shelter Provider's Committee
- Updates from the HSC Committee to End Youth Homelessness
- Updates from the HSC Doubled Up Workgroup

Action Items

- Committee requested a presentation from public health on vaccination plan.
- Committee requested presentation on shelter needs for parenting minors.
- Committee requested presentation on Coordinated Entry & doubled up households; more information on homeless families from rural and other urban communities.

Discussion

Planning for May Committee Listening Session

May 3, 2021

- Listening session- Committee heard public comments regarding city and county homeless services and housing budget recommendation and asked staff to communicate to City Council and County Board the Committee's recommendation to support a Doubled up Homeless Specialist position position in the 2022 budget.
 - → Funding was secured at the County following additional actions by the committee members
- County Resolution 11 authorizing a Housing Initiative and a contract for Catholic Charities Housing Navigation- Committee requested the County Board not schedule the approval of the resolution until June 3, so as to allow the Committee to provide recommendations.

May 17, 2021

Presentation

- County Resolution 11 authorizing a Housing initiative and a contract for Catholic Charities Housing Navigation - Dane County and Catholic Charities staff
- Temporary Permissible Encampment (TPE) Updates City staff

- <u>County Resolution 11</u> Committee recommended to the County Board to re-refer the resolution to Health and Human Needs Committee scheduled for May 27.
- <u>City Resolution 65316</u> updating TPE criteria and permitting the continued use of Reindahl Park until a suitable alternative site is established Committee recommended to the City Council to adopt the substitute resolution.

June 7, 2021

Presentations/Action Items

- Doubled up families in Dane County Committee heard presentation from Cambridge, Stoughton, and Sun Prairie school district staff. Committee asked the staff to resend the email to the City Council and County Board advocating for the Doubled up Homeless Specialist position.
- Emergency shelter options for parenting minors Committee heard presentation from House of Hope (Green Bay, WI) and HSC Committee to End Youth Homelessness. Committee asked to schedule a follow-up presentation from Briarpatch Youth Services and connect with Wisconsin Association for Homeless and Runaway Services and DCF staff to develop a coordinated advocacy response.
- Developing housing access for doubled up homeless population Committee heard presentation from HSC doubled up workgroup and city staff. No formal action was taken.
- <u>City Resolution 65527</u> establishing purpose built fulltime men's shelter search criteria Committee referred the resolution to the September meeting.

July 12, 2021

- <u>City Resolution 66239</u> directing city staff to enforce ordinances within Reindahl Park - Committee recommended to the City Council to oppose the resolution
- <u>City Resolution 65917</u> establishing Housing People: alternative emergency sheltering (Hope Village) - Committee recommended to the City Council to place on file.

August 2, 2021

Presentations/Action Items

- Shelters for parenting minors: advocacy agenda Committee heard presentation from Briarpatch staff. No formal action was taken.
- Meeting format starting in September (virtual or in-person) Committee decided to keep the meeting virtual.

August 30, 2021

Discussion

• <u>County Resolution 156</u> pursuing temporary and permanent housing solutions for people experiencing homelessness and authorizing funding - Committee recommended County Board to support the resolution. → *Items in the resolution were adopted in the 2022 County budget related to street outreach* (\$300,000), hotel acquisition (over \$5 million), and tiny houses (\$1.5 million).

- <u>City Resolution 66790</u> creating Sec. 28.101 Mission Camp (MC) District Committee recommended to City Council to adopt the resolution.
- <u>City Resolution 66791</u> creating Sec. 28.070 Tiny House Village (THV) District Committee recommended to City Council to adopt the resolution.
- <u>City Resolution 66792</u> amending Sec. 28.151 to allow Portable Shelter Mission as a permitted accessory use in all zoning districts Committee recommended to City Council to adopt the resolution.
- <u>City Resolution 65527</u> establishing purpose built full time men's shelter search criteria Committee recommended to City Council to place on file.

October 4, 2021

Action Items

- <u>City Resolution 67405</u> authorizing the City to purchase 1902 Bartillon Drive to provide the City with both short-term and long-term options to address homelessness - Committee recommended City Council to adopt the resolution.
- <u>City Resolution 67422</u> authorizing the City to purchase 2002 Zeier Road for use as a temporary men's homeless shelter and as a long-term site for redevelopment Committee recommended City Council to adopt the resolution.

Presentations/Discussion

Recommendation for 2022 City and County budget - Committee heard presentation from staff.
 Committee recommended that City Council and County Board to support the development of the next community plan to end homelessness with 2022 budget investment of \$100,000 respectively. → Funding was secured at the City and County following additional actions by the committee members

November 1, 2021

Presentations

 Updates on the City and County Affordable Housing Funds - city and county staff

Staff Reports

- Updates on City and County budget processes
- Men's shelter
- Reindahl Park
- COVID-19 response updates

2022 Committee Meeting Dates

- January 3
- February 7
- March 7
- April 4
- May 9 (due to Eid al-Fitr on 5/2)
- June 6
- July 11 (due to Independence Day on 7/4)
- August 15 (in order to distribute weeks more evenly)
- September 19 (only Monday this Month allowed to meet due to Labor Day, Finance Committee Budget Hearing, & Rosh Hashanah)
- October 3
- November 7
- December 5

2022 Work Plan

- New men's shelter development design
- Car camping report (Preliminary report in April; final report in July)
- 2021 eviction report statistics
- Review of the system performance by project type
- 2022 January PIT result
- City and County budget listening session
- 2023 City and County budget recommendation
- City and County Affordable Housing Funds update
- Other topics?