

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. <u>2014 RES-253</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A STREAMBANK EASEMENT FOR PLEASANT VALLEY BRANCH – WEIDEN

Policy Analysis Statement:

Brief Description of Proposal -

Dane County has negotiated the purchase of a streambank easement on land stretching approximately a 1/2 mile along Pleasant Valley Branch in the Town of Perry. The total purchase price of the streambank easement is \$33,550. Funds for the streambank easement purchase are available in the Lake Preservation and Renewal Fund.

Current Policy or Practice -

Streambank easements require County Board approval.

Impact of Adopting Proposal -

The purpose of the easement is to provide permanent public trout fishing access, protect water quality, and preserve fish and wildlife habitat. This streambank easement provides an excellent connection to existing Dane County streambank easements that together will permanently secure nearly 4 miles of public trout fishing access throughout the Kittleson Valley watershed.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$33,550				Other				
Total	\$33,550	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Land Acquisition
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